

PROVINCE OF ALBERTA

ESTIMATES FOR THE FISCAL YEAR 1967-68

ESTIMATES

OF

REVENUE AND AMOUNTS TO BE VOTED


FOR THE

PUBLIC SERVICE OF ALBERTA

FOR THE

FISCAL YEAR

APRIL 1st, 1967, to MARCH 31st 1968



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CONSOLIDATED STATEMENT OF ESTIMATED REVENUE AND
EXPENDITURE, INCOME AND CAPITAL ACCOUNTS FOR
THE PROVINCE OF ALBERTA

ESTIMATES FOR THE FISCAL YEAR 1967-68

GENERAL REVENUE FUND

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ESTIMATES FOR THE FISCAL YEAR 1967-68

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PROVINCE OF ALBERTA

CONSOLIDATED STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE, INCOME AND CAPITAL ACCOUNTS FOR THE FISCAL YEARS 1967-68 AND 1966-67

PARTICULARS	1967-68	1966-67	Increase or Decrease*
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GENERAL REVENUE FUND

REVENUE:

Income Account	\$674,881,505.00	\$616,889,528.00	\$ 57,991,977.00
Capital Account	92,070,519.00	45,384,390.00	46,686,129.00
	<u>\$766,952,024.00</u>	<u>\$662,273,918.00</u>	<u>\$104,678,106.00</u>
EXPENDITURE:			
Income Account	\$630,065,493.00	\$548,120,636.00	\$ 81,944,857.00
Capital Account	188,762,998.00	169,040,823.00	19,722,175.00
	<u>\$818,828,491.00</u>	<u>\$717,161,459.00</u>	<u>\$101,667,032.00</u>
Net Statutory Payments	15,600,000.00	13,950,000.00	1,650,000.00
	<u>\$834,428,491.00</u>	<u>\$731,111,459.00</u>	<u>\$103,317,032.00</u>
Surplus or Deficit*	\$ 67,476,467.00*	\$ 68,837,541.00*	\$ 1,361,074.00

SUMMARY OF AMOUNTS TO BE VOTED UNDER SECTION 4 OF THE APPROPRIATION ACT, 1967

GENERAL REVENUE FUND:

Chargeable to Income Account	\$630,065,493.00	\$548,120,636.00	\$ 81,944,857.00
Chargeable to Capital Account	188,762,998.00	169,040,823.00	19,722,175.00
	<u>\$818,828,491.00</u>	<u>\$717,161,459.00</u>	<u>\$101,667,032.00</u>

SUMMARY OF ESTIMATED CASH REQUIREMENTS—

GENERAL REVENUE FUND

FUNDS REQUIRED:

Total Estimated Expenditures	\$818,828,491.00	\$717,161,459.00	\$101,667,032.00
Statutory—Net Payments	15,600,000.00	13,950,000.00	1,650,000.00
	<u>\$834,428,491.00</u>	<u>\$731,111,459.00</u>	<u>\$103,317,032.00</u>

SOURCE OF FUNDS:

Total Estimated Revenues	\$766,952,024.00	\$662,273,918.00	\$104,678,106.00
Amount to be provided from			
Accumulated Surpluses	67,476,467.00	68,837,541.00	1,361,074.00*
	<u>\$834,428,491.00</u>	<u>\$731,111,459.00</u>	<u>\$103,317,032.00</u>

PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE BY DEPARTMENTS, FOR THE FISCAL YEARS 1967-68 AND 1966-67

INCOME ACCOUNT

DEPARTMENT	1967-68	1966-67	Increase or Decrease*
REVENUE			
Agriculture	\$ 4,617,368.00	\$ 2,942,943.00	\$ 1,674,425.00
Attorney General	7,401,700.00	7,135,200.00	266,500.00
Education	30,878,700.00	15,361,750.00	15,516,950.00
Executive Council	9,277,022.00	7,583,420.00	1,693,602.00
Highways	20,622,950.00	17,899,950.00	2,723,000.00
Industry and Development	632,000.00	253,500.00	378,500.00
Labour	1,970,000.00	1,871,000.00	99,000.00
Lands and Forests	8,363,630.00	8,484,050.00	120,420.00*
Legislation	236,070.00	220,070.00	16,000.00
Mines and Minerals	241,648,500.00	248,453,500.00	6,805,000.00*
Municipal Affairs	14,727,750.00	14,405,630.00	322,120.00
Provincial Secretary	56,875,160.00	52,566,910.00	4,308,250.00
Public Health	58,912,750.00	52,325,950.00	6,586,800.00
Public Welfare	25,567,585.00	20,081,755.00	5,485,830.00
Public Works	1,988,210.00	2,807,950.00	819,740.00*
Treasury	191,044,550.00	164,495,950.00	26,548,600.00
Youth	117,560.00	.....	117,560.00
TOTAL: ESTIMATED REVENUE	\$674,881,505.00	\$616,889,528.00	\$ 57,991,977.00

EXPENDITURE

Agriculture	\$ 11,042,848.00	\$ 9,571,505.00	\$ 1,471,343.00
Attorney General	17,413,570.00	14,690,580.00	2,722,990.00
Education	207,538,790.00	167,941,459.00	39,597,331.00
Executive Council	10,450,860.00	8,669,024.00	1,781,836.00
Highways	40,871,380.00	35,336,840.00	5,534,540.00
Industry and Development	2,449,330.00	2,229,350.00	219,980.00
Labour	4,668,060.00	4,025,980.00	642,080.00
Lands and Forests	14,516,590.00	13,150,980.00	1,365,610.00
Legislation	2,196,385.00	1,912,310.00	284,075.00
Mines and Minerals	1,980,710.00	1,801,150.00	179,560.00
Municipal Affairs	8,125,590.00	8,108,020.00	17,570.00
Provincial Secretary	4,779,820.00	4,876,710.00	96,890.00*
Public Debt	2,072,270.00	2,023,340.00	48,930.00
Public Health	168,872,850.00	153,017,420.00	15,855,430.00
Public Welfare	56,583,370.00	51,090,350.00	5,493,020.00
Public Works	23,652,840.00	19,662,460.00	3,990,380.00
Treasury	51,532,660.00	49,913,158.00	1,619,502.00
Youth	1,317,570.00	100,000.00	1,217,570.00
TOTAL: ESTIMATED EXPENDITURE	\$630,065,493.00	\$548,120,636.00	\$ 81,944,857.00

PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED RECEIPTS AND PAYMENTS, BY DEPARTMENTS, FOR THE FISCAL YEARS 1967-68 AND 1966-67

CAPITAL ACCOUNT

DEPARTMENT	1967-68	1966-67	Increase or Decrease*
RECEIPTS			
Agriculture	\$ 2,942,519.00	\$ 883,000.00	\$ 2,059,519.00
Highways	1,113,500.00	869,000.00	244,500.00
Lands and Forests	1,788,000.00	1,645,000.00	143,000.00
Municipal Affairs	59,500.00	28,000.00	31,500.00
Public Works	34,818,400.00	31,732,090.00	3,086,310.00
Treasury	51,348,600.00	10,227,300.00	41,121,300.00
TOTAL: ESTIMATED CAPITAL RECEIPTS ..	\$ 92,070,519.00	\$ 45,384,390.00	\$ 46,686,129.00

PAYMENTS			
Agriculture	\$ 6,656,328.00	\$ 4,432,713.00	\$ 2,223,615.00
Education	200,000.00	154,500.00	45,500.00
Executive Council	5,500,000.00	5,000,000.00	500,000.00
Highways	48,931,220.00	43,500,280.00	5,430,940.00
Lands and Forests	2,206,050.00	939,130.00	1,266,920.00
Municipal Affairs	5,000,000.00	.....	5,000,000.00
Public Works	120,234,400.00	114,979,200.00	5,255,200.00
Treasury	35,000.00	35,000.00	.....
TOTAL: ESTIMATED CAPITAL EXPENDITURE.	\$188,762,998.00	\$169,040,823.00	\$ 19,722,175.00

DETAILED ESTIMATES OF REVENUE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1967-68

INCOME ACCOUNT

Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
AGRICULTURE DEPARTMENT				
	Agricultural Schools Act	\$ 350,000.00	\$ 270,000.00	\$ 80,000.00
	Alberta Livestock and Livestock Products Act:			
	Livestock Dealers' Licenses	8,000.00	5,000.00	3,000.00
	Poultry Licenses	1,650.00	1,500.00	150.00
	Stockyards' Licenses	350.00	350.00	.....
	Artificial Insemination Fees	1,000.00	1,000.00	.....
	Bacteriological Services	2,300.00	3,100.00	800.00*
	Brands Act:			
	Brand Books	500.00	1,000.00	500.00*
	Brand Fees	25,000.00	25,000.00	.....
	Cow Testing Fees	7,200.00	9,000.00	1,800.00*
	Crop Improvement Policy .....	.....	100.00	100.00*
	Dairymen's Act:			
	Cream Graders' and Testers' Licenses	730.00	740.00	10.00*
	Cream Grading Service Charge	16,750.00	24,500.00	7,750.00*
	Creamery Licenses	515.00	540.00	25.00*
	Farm Management Fees	11,000.00	9,500.00	1,500.00
	Frozen Food Locker Act	2,790.00	2,400.00	390.00
	Fur Farm Licenses	3,800.00	4,000.00	200.00*
	Government of Canada re:			
	Agricultural rehabilitation and development	869,623.00	488,003.00	381,620.00
	Crop Insurance	690,000.00	188,900.00	501,100.00
	Farm Labour supervision	95,000.00	50,000.00	45,000.00
	4-H Clubs .....	.....	16,000.00	16,000.00*
	Vocational training, Schools of Agriculture	653,000.00	451,500.00	201,500.00
	Horticultural Station at Brooks	5,000.00	6,000.00	1,000.00*
	Interest on advances under The Farm Purchase Credit Act	900,000.00	640,000.00	260,000.00
	Livestock Diseases Act:			
	Livestock Medicines	5,910.00	5,850.00	60.00
	Slaughterhouse Licenses	100.00	300.00	200.00*
	Veterinary Inspection service	180,000.00	180,000.00	.....
	Veterinary laboratory service charges	15,000.00	18,000.00	3,000.00*
	Miscellaneous	1,000.00	1,000.00	.....
	Poultry, Blood Testing	25,000.00	26,000.00	1,000.00*
	Poultry, Miscellaneous	100.00	100.00	.....
	Registration fees re Certified Swine Policy	1,250.00	800.00	450.00
	Reimbursement of salaries	30,450.00	.....	30,450.00
	Sale of Eggs	11,900.00	8,000.00	3,900.00
	Sale of Estray Animals	200.00	200.00	.....
	Sale of Poultry	1,100.00	700.00	400.00
	Sale of seed-cleaning equipment .....	.....	500.00	500.00*
	Sale of Sodium chlorate	68,000.00	65,000.00	3,000.00
	Seed Dealers Licenses	250.00	250.00	.....
	Sheep Policy	3,500.00	.....	3,500.00
	Stock Inspection Act:			
	Butchers' and Hide Dealers' Licenses.....	400.00	400.00	.....
	Fees	350,000.00	300,000.00	50,000.00
	Surplus on sales of seed	10,000.00	11,500.00	1,500.00*
	Water Resources:			
	Ice permit licenses, water power rental....	269,000.00	126,210.00	142,790.00
	TOTAL: AGRICULTURE DEPARTMENT,			
	INCOME ACCOUNT	\$ 4,617,368.00	\$ 2,942,943.00	\$ 1,674,425.00

INCOME ACCOUNT—Continued

Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
ATTORNEY GENERAL'S DEPARTMENT				
Belmont Hostel:				
Services and supplies to staff		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00*
Clerks of Court Act	\$ 720,000.00	700,000.00		20,000.00
Collection Agencies Licensing Fees	4,000.00	5,000.00		1,000.00*
Commissioners for Oaths Act	32,000.00	32,000.00		
Confiscated Money and Sale of Confiscated Goods	1,000.00	1,000.00		
Debtors' Assistance Act	500.00	500.00		
Estreated Bail	10,000.00	10,000.00		
Forfeited Appeal Costs	200.00	1,000.00		800.00*
Juvenile Offenders and Probation Branch	32,000.00	30,000.00		2,000.00
Land Titles Act:				
Assurance Fund	500,000.00	600,000.00		100,000.00*
Registration Fees, etc.	2,200,000.00	2,100,000.00		100,000.00
Magistrates and Justices Act	335,000.00	320,000.00		15,000.00
Miscellaneous	8,000.00	1,000.00		7,000.00
Notaries Public Act	2,000.00	2,000.00		
Outstanding Cheques	500.00	200.00		300.00
Penal Institutions:				
Alberta Institution for Girls	55,000.00	50,000.00		5,000.00
Belmont Rehabilitation Centre	30,000.00	30,000.00		
Bowden Institution	85,000.00	75,000.00		10,000.00
Provincial Gaol, Calgary	25,000.00	25,000.00		
Provincial Gaol, Fort Saskatchewan	190,00.00	190,000.00		
Provincial Gaol, Lethbridge	45,000.00	40,000.00		5,000.00
Provincial Gaol, Peace River	500.00	500.00		
Police Costs	1,000.00	1,000.00		
Private Investigators and Security Guards Act..	7,000.00	7,000.00		
Public Trustee Act:				
Consolidated Fund and Special Reserve				
Fund Fees	50,000.00	50,000.00		
Fees and Earnings	420,000.00	410,000.00		10,000.00
Unclaimed Balances of Estates	20,000.00	20,000.00		
Securities Commission	75,000.00	70,000.00		5,000.00
Sheriff's Act	170,000.00	170,000.00		
Small Debt Court Fees		20,000.00		20,000.00*
Solicitors' Earnings and Reimbursements	20,000.00	20,000.00		
Statutes Fines:				
Government of Canada	710,000.00	650,000.00		60,000.00
Provincial	1,650,000.00	1,500,000.00		150,000.00
Succession Duties Act	1,000.00	1,000.00		
Unclaimed Suitors' Money	2,000.00	2,000.00		
TOTAL: ATTORNEY GENERAL'S DEPARTMENT,				
INCOME ACCOUNT	\$ 7,401,700.00	\$ 7,135,200.00	\$ 266,500.00	

EDUCATION DEPARTMENT

Appeal Fees	\$ 18,000.00	\$ 12,000.00	\$ 6,000.00
Audio Visual Education	14,000.00	15,000.00	1,000.00*
Cafeteria—Northern Alberta Institute of Technology	180,000.00	125,000.00	55,000.00
Certificates of Eligibility	26,000.00		26,000.00
Examination Fees	210,000.00	200,000.00	10,000.00
Government of Canada re:			
Post-secondary Education	19,350,000.00	2,413,900.00	16,936,100.00
Secondary Education	6,674,000.00	9,044,940.00	2,370,940.00*
Students Assistance	150,000.00	137,900.00	12,100.00
Text Books and Readers	3,000.00	3,000.00	
Training of Man-power	2,149,200.00	1,510,100.00	639,100.00
High School Correspondence Course Fees	290,000.00	270,000.00	20,000.00
Miscellaneous	3,000.00	2,000.00	1,000.00
Sale of Materials:			
Northern Alberta Institute of Technology....	60,000.00	55,000.00	5,000.00
Southern Alberta Institute of Technology....	50,000.00	54,000.00	4,000.00*
Sale of Publications	38,000.00	38,000.00	
School For The Deaf	34,000.00	30,720.00	3,280.00
Small Business Course Fees	15,000.00	15,000.00	
Teachers' Certificates	5,500.00	5,000.00	500.00

INCOME ACCOUNT—Continued

Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
EDUCATION DEPARTMENT —Continued				
Technical School Fees:				
	Northern Alberta Institute of Technology....\$	895,000.00	\$ 775,800.00	\$ 119,200.00
	Southern Alberta Institute of Technology....	600,000.00	585,290.00	14,710.00
	Training of Unemployed	81,000.00	40,100.00	40,900.00
	Transcripts	30,000.00	26,000.00	4,000.00
	Welding Course Fees	3,000.00	3,000.00	.....
TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT		\$ 30,878,700.00	\$ 15,361,750.00	\$15,516,950.00
EXECUTIVE COUNCIL				
	Local Authorities Pension Act	\$ 3,980,000.00	\$ 2,875,000.00	\$ 1,105,000.00
	Public Service Pension Act	5,030,000.00	4,475,000.00	555,000.00
	Research Council of Alberta	267,022.00	233,420.00	33,602.00
TOTAL: EXECUTIVE COUNCIL, INCOME ACCOUNT		\$ 9,277,022.00	\$ 7,583,420.00	\$ 1,693,602.00
HIGHWAYS DEPARTMENT				
	Miscellaneous	\$ 10,000.00	\$ 9,500.00	\$ 500.00
Motor Vehicle Branch:				
	Buses—Mileage Tax	225,000.00	195,000.00	30,000.00
	Central Registry Fees	137,500.00	135,000.00	2,500.00
	Commercial Vehicle Fees	10,300,000.00	9,200,000.00	1,100,000.00
	Dealers' License Fees	58,000.00	57,000.00	1,000.00
	Duplicate Operators' License Fees	15,000.00	12,000.00	3,000.00
	Miscellaneous	260,000.00	150,000.00	110,000.00
	Operators' License Fees	1,381,000.00	740,000.00	641,000.00
	Passenger Vehicle Fees	7,100,000.00	6,550,000.00	550,000.00
	Permit Fees	449,500.00	350,000.00	99,500.00
	Municipal Winter Works Incentive Program ...	575,000.00	400,000.00	175,000.00
	Reimbursement re Administration of Improvement Districts	110,000.00	100,000.00	10,000.00
	Sale of Material	1,000.00	500.00	500.00
Surveys Branch:				
	Approval Fees	250.00	250.00	.....
	Road Allowance Leases	700.00	700.00	.....
TOTAL: HIGHWAYS DEPARTMENT, INCOME ACCOUNT		\$ 20,622,950.00	\$ 17,899,950.00	\$ 2,723,000.00
INDUSTRY AND DEVELOPMENT DEPARTMENT				
Alberta Commercial Branch:				
	Sale of Equipment	\$ 175,000.00	.....	\$ 175,000.00
	Sale of Motor Vehicles	175,000.00	.....	175,000.00
	Billiard Rooms Act	20,000.00	\$ 21,000.00	1,000.00*
	Film and Photographic Branch	10,000.00	8,000.00	2,000.00
	Fuel Oil Licensing Act	6,000.00	5,000.00	1,000.00
Government of Canada re:				
	Community Development Program	110,000.00	90,000.00	20,000.00
	Licensing of Trades and Businesses Act	125,000.00	120,000.00	5,000.00
	Miscellaneous	500.00	500.00	.....
	Public Auction Act	2,500.00	2,500.00	.....
	Reimbursement of Salaries	8,000.00	6,500.00	1,500.00
TOTAL: INDUSTRY AND DEVELOPMENT DEPARTMENT, INCOME ACCOUNT		\$ 632,000.00	\$ 253,500.00	\$ 378,500.00
LABOUR DEPARTMENT				
	Apprenticeship Act	\$ 6,000.00	\$ 4,000.00	\$ 2,000.00
	Boilers Act	375,000.00	350,000.00	25,000.00
	Electrical Protection Act	165,000.00	145,000.00	20,000.00
	Elevators and Fixed Conveyances Act	25,000.00	22,000.00	3,000.00
	Gas Protection Act	80,000.00	79,000.00	1,000.00

INCOME ACCOUNT—Continued

Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
LABOUR DEPARTMENT				
<i>—Continued</i>				
Government of Canada re:				
	Apprenticeship Training	\$ 1,250,000.00	\$ 1,229,000.00	\$ 21,000.00
	Miscellaneous	6,000.00	2,000.00	4,000.00
	The Pensions Benefits Act	20,000.00	.....	20,000.00
	Tradesmen's Qualification Act: Certificate Fees	34,000.00	30,000.00	4,000.00
	Welding Act	9,000.00	10,000.00	1,000.00*
TOTAL: LABOUR DEPARTMENT,				
	INCOME ACCOUNT	\$ 1,970,000.00	\$ 1,871,000.00	\$ 99,000.00
LANDS AND FORESTS DEPARTMENT				
	Aircraft Landing Fees, etc.	\$ 64,000.00	.....	\$ 64,000.00
	Fisheries Act:			
	Fish Royalty	15,000.00	.....	15,000.00
	Fishing Licenses	260,000.00	\$ 300,000.00	40,000.00*
	Miscellaneous	2,000.00	2,000.00	.....
	Game Act:			
	Fur Tax (less commissions)	100,000.00	100,000.00	.....
	Game Licenses	750,000.00	700,000.00	50,000.00
	Miscellaneous	5,000.00	5,000.00	.....
	Government of Canada re:			
	Agricultural Rehabilitation and Development	185,630.00	101,250.00	84,380.00
	Air Weapons Range Agreement	53,000.00	53,000.00	.....
	Forestry Agreement .....	.....	650,000.00	650,000.00*
	Trans-Canada Highway Camp Grounds and Picnic Area Program .....	.....	62,800.00	62,800.00*
	Lands and Grazing:			
	Cultivation Rentals, Fees, etc.	200,000.00	300,000.00	100,000.00*
	General Sales: Interest	120,000.00	100,000.00	20,000.00
	Grazing Rentals, Fees, etc.	650,000.00	650,000.00	.....
	Hay Fees, Dues, etc.	8,000.00	8,000.00	.....
	Homestead Leases, Fees, Rents, etc.	120,000.00	100,000.00	20,000.00
	Miscellaneous	3,000.00	3,000.00	.....
	Miscellaneous Leases	200,000.00	240,000.00	40,000.00*
	Miscellaneous Permits	120,000.00	200,000.00	80,000.00*
	Right of Entry Leases	530,000.00	525,000.00	5,000.00
	Sand and Gravel Leases, Permits, etc.	125,000.00	.....	125,000.00
	Miscellaneous	60,000.00	50,000.00	10,000.00
	Provincial Parks:			
	Fees, Rentals, Permits	70,000.00	70,000.00	.....
	Reimbursement of Salaries and Expenses	165,000.00	120,000.00	45,000.00
	Reimbursement re Forest Technology School ...	70,000.00	23,000.00	47,000.00
	Reimbursement re Department of Education —Training Programs	46,000.00	96,000.00	50,000.00*
	Sale of Aerial Photographic Survey Maps	60,000.00	45,000.00	15,000.00
	Sale of Maps and Plans	32,000.00	30,000.00	2,000.00
	Surface Rights on East Slope Forest Reserve...	500,000.00	600,000.00	100,000.00*
	Timber:			
	Reforestation	600,000.00	100,000.00	500,000.00
	Rentals, Fees, Dues, etc.	3,250,000.00	3,250,000.00	.....
TOTAL: LANDS AND FORESTS DEPARTMENT,				
	INCOME ACCOUNT	\$ 8,363,630.00	\$ 8,484,050.00	\$ 120,420.00*
LEGISLATION				
	Library membership fees and fines	\$ 70.00	\$ 70.00	.....
	Private Bills, fees	1,000.00	1,000.00	.....
	Provincial Auditor's Office:			
	Audit fees	75,000.00	60,000.00	\$ 15,000.00
	Data Processing fees	150,000.00	150,000.00	.....
	Sale of Statutes	10,000.00	9,000.00	1,000.00
TOTAL: LEGISLATION, INCOME ACCOUNT				
		\$ 236,070.00	\$ 220,070.00	\$ 16,000.00

INCOME ACCOUNT—Continued

Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
MINES AND MINERALS DEPARTMENT				
Mineral Taxation Act	\$	1,775,000.00	\$ 1,925,000.00	\$ 150,000.00*
Mining, Coal:				
Rentals, Fees, etc.		65,000.00	60,000.00	5,000.00
Royalties		220,000.00	175,000.00	45,000.00
Miscellaneous		2,500.00	2,500.00	.....
Mining, Miscellaneous		1,500,000.00	1,200,000.00	300,000.00
Miscellaneous		75,000.00	80,000.00	5,000.00*
Petroleum and Natural Gas:				
Rentals, fees, etc.		52,000,000.00	50,000,000.00	2,000,000.00
Royalties		76,000,000.00	70,000,000.00	6,000,000.00
Sale of Crown Reserve Leases and Reservations		110,000,000.00	125,000,000.00	15,000,000.00*
Pipe Line Fees		11,000.00	11,000.00	.....
TOTAL: MINES AND MINERALS DEPARTMENT, INCOME ACCOUNT	\$	241,648,500.00	\$ 248,453,500.00	\$ 6,805,000.00*
MUNICIPAL AFFAIRS DEPARTMENT				
Alberta Housing Act	\$	60,000.00	\$ 150,000.00	\$ 90,000.00*
Assessments		88,500.00	55,000.00	33,500.00
Government of Canada re:				
Municipal Winter Works Incentive Program		2,990,000.00	3,000,000.00	10,000.00*
Hospital Insurance, Municipalities		10,900,000.00	10,540,000.00	360,000.00
Interest on:				
Agricultural Advances		8,700.00	5,500.00	3,200.00
Local Authorities Board:				
Debenture Application Fees		25,000.00	22,000.00	3,000.00
Miscellaneous		1,500.00	1,500.00	.....
Public Utilities Board:				
Dairy Licenses		900.00	1,000.00	100.00*
Reimbursement of Milk Control Costs		40,000.00	33,000.00	7,000.00
Tariff Fees		1,000.00	1,000.00	.....
Reimbursement re Administration of:				
Improvement Districts		340,690.00	327,700.00	12,990.00
Mobile Equipment Licensing Act		35,000.00	32,000.00	3,000.00
Special Areas		236,460.00	222,930.00	13,530.00
Town and Rural Planning Act:				
Subdivision Approval Fees	14,000.00	14,000.00*
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT	\$	14,727,750.00	\$ 14,405,630.00	\$ 322,120.00
PROVINCIAL SECRETARY'S DEPARTMENT				
Amusements Branch:				
Censorship Fees	\$	32,000.00	\$ 29,000.00	\$ 3,000.00
License Fees		20,000.00	20,000.00	.....
Pari-mutuel Tax		1,350,000.00	1,150,000.00	200,000.00
Projectionist fees		800.00	800.00	.....
Miscellaneous		10.00	10.00	.....
Authentication of Documents		700.00	600.00	100.00
Change of Name fees		11,000.00	10,000.00	1,000.00
Companies Branch:				
Alberta Companies		260,000.00	250,000.00	10,000.00
Foreign Companies		55,000.00	55,000.00	.....
Extracts, Searches, etc.		34,000.00	16,000.00	18,000.00
Trust Companies Act	2,100.00	2,100.00*
Miscellaneous Registrations		1,700.00	1,700.00	.....
Cultural Development Branch:				
Craft Equipment Payments		1,100.00	2,200.00	1,100.00*
Registration fees		30,200.00	29,000.00	1,200.00
Fire Prevention Branch:				
Fire Prevention Tax		56,500.00	55,000.00	1,500.00
Lightning Rod Licenses		300.00	250.00	50.00
Miscellaneous		50.00	50.00	.....
Fuel Oil Tax Branch:				
Tax (less commissions)		50,000,000.00	46,500,000.00	3,500,000.00
Government of Canada re:				
Centennial		700,000.00	1,000,000.00	300,000.00*
Fitness and Amateur Sports	50,000.00	50,000.00*

INCOME ACCOUNT—Continued

Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
PROVINCIAL SECRETARY'S DEPARTMENT—Continued				
Insurance Branch:				
	Agents' License Fees	\$ 80,000.00	\$ 82,000.00	\$ 2,000.00*
	Companies License Fees	137,000.00	135,000.00	2,000.00
	Insurance Corporations Tax Act	3,800,000.00	2,900,000.00	900,000.00
	Real Estate Agents' License Fees	4,000.00	3,500.00	500.00
	Miscellaneous	1,300.00	1,700.00	400.00*
	Miscellaneous	1,000.00	1,000.00	.....
	Provincial Jubilee Auditoriums, rentals	285,000.00	265,000.00	20,000.00
	Queen's Counsel Letters Patent	2,500.00	.....	2,500.00
	Reimbursement of Salaries	11,000.00	7,000.00	4,000.00
TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT, INCOME ACCOUNT				
		\$ 56,875,160.00	\$ 52,566,910.00	\$ 4,308,250.00

PUBLIC HEALTH DEPARTMENT

Alberta Guidance Clinic	\$	5,000.00	\$	5,000.00*
Alcoholism Rehabilitation Centre, fees	\$	19,000.00	.....	19,000.00
Cemetery Licenses		800.00	1,000.00	200.00*
Government of Canada re:				
Cancer Clinics		143,700.00	143,700.00	.....
Environmental Health Services		150,000.00	170,000.00	20,000.00*
Health Services Extension Program		1,398,000.00	1,412,000.00	14,000.00*
Health Units and Public Health Services...		930,000.00	904,000.00	26,000.00
Industrial Health Services		9,000.00	.....	9,000.00
Insulin and other special drugs		20,000.00	20,000.00	.....
Laboratory and X-Ray School		35,000.00	35,950.00	950.00*
Medical Rehabilitation Services and Crippled Children		107,000.00	70,350.00	36,650.00
Mental Health		175,000.00	170,000.00	5,000.00
Nursing Aides Act		800,000.00	420,000.00	380,000.00
Social Hygiene		80,000.00	81,000.00	1,000.00*
Tuberculosis control		7,500.00	37,500.00	30,000.00*
Hospital Insurance:				
Province of Alberta:				
Cancer Clinics		1,067,000.00	1,156,300.00	89,300.00*
Provincial Laboratory		1,005,000.00	1,300,000.00	295,000.00*
Hospitals:				
Alberta Hospital, Claresholm:				
Patients' Maintenance Charges		120,000.00	75,000.00	45,000.00
Reimbursement of Salaries		20,000.00	20,000.00	.....
Services and Supplies to Staff		10,000.00	8,000.00	2,000.00
Miscellaneous		500.00	500.00	.....
Alberta Hospital, Edmonton:				
Patients' Maintenance Charges		450,000.00	520,000.00	70,000.00*
Reimbursement of Salaries		100,000.00	78,000.00	22,000.00
Services and Supplies to Staff		50,000.00	45,000.00	5,000.00
Miscellaneous		2,500.00	2,600.00	100.00*
Alberta Hospital, Ponoka:				
Patients' Maintenance Charges		450,000.00	400,000.00	50,000.00
Reimbursement of Salaries		100,000.00	78,000.00	22,000.00
Services and Supplies to Staff		50,000.00	60,000.00	10,000.00*
Miscellaneous		6,500.00	6,500.00	.....
Alberta Hospital, Raymond:				
Patients' Maintenance Charges		40,000.00	40,000.00	.....
Miscellaneous		500.00	500.00	.....
Alberta School Hospital, Red Deer:				
Patients' Maintenance Charges		225,000.00	225,000.00	.....
Reimbursement of Salaries		100,000.00	84,000.00	16,000.00
Services and Supplies to Staff		50,000.00	45,000.00	5,000.00
Miscellaneous		5,000.00	5,000.00	.....
Deerhome, Red Deer:				
Patients' Maintenance Charges		150,000.00	100,000.00	50,000.00
Reimbursement of Salaries		100,000.00	110,000.00	10,000.00*
Sale of Supplies		8,000.00	8,000.00	.....
Services and Supplies to Staff		60,000.00	47,000.00	13,000.00
Miscellaneous		3,500.00	100.00	3,400.00

INCOME ACCOUNT—Continued

Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
PUBLIC HEALTH DEPARTMENT				
<i>—Continued</i>				
<i>Hospitals—Continued</i>				
Rosehaven, Camrose:				
	Patients' Maintenance Charges	\$ 300,000.00	\$ 290,000.00	\$ 10,000.00
	Reimbursement of Salaries	50,000.00	75,000.00	25,000.00*
	Services and Supplies to Staff	9,000.00	6,700.00	2,300.00
	Miscellaneous	300.00	300.00	.....
Sanatorium, Aberhart Memorial, Edmonton:				
	Patients' Maintenance Charges	73,000.00	82,500.00	9,500.00*
	Reimbursement of Salaries	104,000.00	75,000.00	29,000.00
	Sale of Supplies	200,000.00	165,000.00	35,000.00
	Services and Supplies to Staff	28,000.00	28,000.00	.....
	Miscellaneous	1,200.00	1,200.00	.....
Sanatorium, Baker Memorial, Calgary:				
	Patients' Maintenance Charges	448,000.00	374,000.00	74,000.00
	Services and Supplies to Staff	35,000.00	35,000.00	.....
	Miscellaneous	2,100.00	1,400.00	700.00
Maintenance Charges, Emotionally Disturbed Children				
	.....	9,000.00	9,000.00	.....
Marriage Act				
	.....	60,000.00	60,000.00	.....
Miscellaneous				
	.....	2,600.00	2,100.00	500.00
Municipal Nursing Services				
	.....	.....	53,000.00	53,000.00*
Nursing Aides Act				
	.....	6,000.00	5,000.00	1,000.00
Plumbing Permits				
	.....	13,000.00	12,500.00	500.00
Pre-marital Blood Tests				
	.....	10,000.00	8,000.00	2,000.00
Registration fees, Cancer Clinics.....				
	.....	1,400.00	1,400.00	.....
Sale of Nursing Aides' Supplies				
	.....	6,500.00	5,000.00	1,500.00
Training of Nursing Aides:				
Department of Citizenship and Immigration				
	.....	12,000.00	7,500.00	4,500.00
Vital Statistics Act (less commissions)				
	.....	155,000.00	155,000.00	.....
TOTAL: PUBLIC HEALTH, GENERAL				
		\$ 9,574,600.00	\$ 9,337,600.00	\$ 237,000.00
HOSPITALS DIVISION:				
Government of Canada re:				
	Hospital Construction Grants	\$ 1,520,000.00	\$ 1,523,200.00	\$ 3,200.00*
	Hospital Insurance	46,800,000.00	40,700,000.00	6,100,000.00
	Hospitals Uncollectible Accounts	778,000.00	545,000.00	233,000.00
	Miscellaneous	10,150.00	150.00	10,000.00
	Third Party Liability	230,000.00	220,000.00	10,000.00
TOTAL: HOSPITALS DIVISION				
		\$ 49,338,150.00	\$ 42,988,350.00	\$ 6,349,800.00
TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT				
		\$ 58,912,750.00	\$ 52,325,950.00	\$ 6,586,800.00
PUBLIC WELFARE DEPARTMENT				
Blind Persons Allowances:				
	Government of Canada	\$ 283,500.00	\$ 321,375.00	\$ 37,875.00*
	Provinces	6,000.00	6,000.00	.....
Child Welfare Act reimbursements				
	.....	280,000.00	315,000.00	35,000.00*
Disabled Persons Allowances:				
Government of Canada re:				
	Pensions	886,500.00	860,000.00	26,500.00
	Rehabilitation of Disabled Persons	18,660.00	26,650.00	7,990.00*
	Provinces	25,000.00	22,000.00	3,000.00
Government of Canada:				
	Alberta Emergency Measures Organization	509,920.00	524,850.00	14,930.00*
	Canada Assistance Plan	21,695,755.00	15,606,350.00	6,089,405.00
	Welfare Grants	5,000.00	76,730.00	71,730.00*
Homes and Hostels:				
	Belmont Hostel	300.00	.....	300.00
	Edmonton Receiving Home	1,500.00	.....	1,500.00
	Group Homes	1,000.00	.....	1,000.00

INCOME ACCOUNT—Continued

Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
PUBLIC WELFARE DEPARTMENT				
—Continued				
Homes and Hostels—Continued				
	Gunn Welfare Centre	\$ 1,800.00	\$ 1,800.00	
	Hilltop House	1,300.00	1,300.00	
	Lethbridge Receiving Home	500.00	500.00	
	Ogden Hostel	2,000.00	2,000.00	
	Rosecrest Home	\$ 2,000.00	2,000.00*	
	Spruce Cliff Home	3,000.00	3,000.00	
	Woodside Home	5,000.00	2,000.00	3,000.00
	Youngstown Home	7,500.00	7,500.00	
Metis Rehabilitation:				
	Agricultural Rehabilitation and Development	15,750.00	15,750.00	
	Miscellaneous	1,000.00	1,000.00	
Old Age Assistance:				
	Government of Canada	1,573,000.00	2,124,000.00	551,000.00*
	Provinces	25,000.00	65,000.00	40,000.00*
Public Assistance, reimbursements				
		207,600.00	114,800.00	92,800.00
Supplementary Allowances:				
Reimbursements by Other Provinces:				
	Disabled Persons Allowances	1,000.00	1,000.00	
	Old Age Security	10,000.00	15,000.00	5,000.00*
TOTAL: PUBLIC WELFARE DEPARTMENT,				
	INCOME ACCOUNT	\$ 25,567,585.00	\$ 20,081,755.00	\$ 5,485,830.00
PUBLIC WORKS DEPARTMENT				
	Civil Service Parking Fees	\$ 86,000.00	\$ 75,000.00	\$ 11,000.00
	Garage revenue	50,000.00	50,000.00	
Government of Canada re:				
	Alberta Emergency Measures Organization, maintenance	50,000.00	50,000.00	
Vocational Training:				
Adult Vocational Training Centre:				
	Calgary		82,500.00	82,500.00*
	Edmonton		53,000.00	53,000.00*
	Fort McMurray		128,800.00	128,800.00*
	Northern Alberta Institute of Technology, maintenance		398,380.00	398,380.00*
	Southern Alberta Institute of Technology, maintenance		245,240.00	245,240.00*
	Welfare Institutions	150,000.00	60,000.00	90,000.00
Institutions:				
	Alberta Hospital, Edmonton	19,240.00	20,660.00	1,420.00*
	Alberta Hospital, Ponoka	21,260.00	19,140.00	2,120.00
	Alberta Institution for Girls and Boys		5,000.00	5,000.00*
	Alberta School Hospital, Red Deer	1,720.00	1,720.00	
	Adult Vocational Training School, Fort McMurray	4,000.00	4,000.00	
	Belmont Rehabilitation Centre	5,800.00	6,800.00	1,000.00*
	Bowden Institution	11,260.00	11,920.00	660.00*
	Deerhome, Red Deer	1,000.00	1,000.00	
	Gaol, Calgary	5,300.00	7,020.00	1,720.00*
	Gaol, Fort Saskatchewan	11,130.00	11,040.00	90.00
	Gaol, Lethbridge	18,880.00	17,880.00	1,000.00
	Gaol, Nordegg	6,130.00	5,000.00	1,130.00
	Gaol, Peace River	4,240.00	5,000.00	760.00*
	Sanatorium, Calgary	7,400.00	6,900.00	500.00
	Welfare Centre, Gunn	800.00	900.00	100.00*
	Youngstown Home	1,050.00	1,050.00	
	Miscellaneous	2,000.00	2,000.00	
Power Plants:				
	Edmonton		36,000.00	36,000.00*
	Edmonton South	780,000.00	840,000.00	60,000.00*
Rents				
		740,000.00	655,000.00	85,000.00
Sale of Material				
		5,000.00	1,000.00	4,000.00
School for Deaf, Edmonton				
		6,000.00	6,000.00	
TOTAL: PUBLIC WORKS DEPARTMENT,				
	INCOME ACCOUNT	\$ 1,988,210.00	\$ 2,807,950.00	\$ 819,740.00*

INCOME ACCOUNT—Continued

Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
TREASURY DEPARTMENT				
Alberta Government Telephones Commission, earnings	\$ 500,000.00	\$ 500,000.00	.....
Alberta Government Telephones Commission, fees	17,500.00	15,500.00	\$ 2,000.00	
Alberta Investment Fund, expenditure reimbursement	10,000.00	60,000.00	50,000.00*	
Alberta Income Tax Act	109,600,000.00	84,700,000.00	24,900,000.00	
Alberta Municipal Financing Corporation, fees	20,000.00	20,000.00	.....
Government of Canada:				
Share of Income Tax, Public Utility Corporations	3,500,000.00	3,500,000.00	.....
Federal-Provincial Fiscal Arrangements:				
Succession duties share	5,000,000.00	5,000,000.00	.....
Rebate re Excise and Fuel Oil Tax Act....	8,000.00	5,000.00	3,000.00	
Subsidies:				
Amount payable pursuant to agreement for transfer of natural resources	1,125,000.00	1,125,000.00	.....
Debt Allowance	405,000.00	405,000.00	.....
Government and Legislation	220,000.00	220,000.00	.....
Population	1,171,000.00	1,212,000.00	41,000.00*	
Government Liquor Control Act of Alberta, profits	35,161,000.00	31,600,000.00	3,561,000.00	
Interest on:				
Advances to Alberta Government				
Telephones Commission	1,555,800.00	1,647,000.00	91,200.00*	
Advances to Cities	9,400.00	10,150.00	750.00*	
Advances to School Books Branch advance	35,000.00	30,000.00	5,000.00	
Advances re students' union and physical education building	250.00	2,600.00	2,350.00*	
Advances to University of Alberta hospital	425,000.00	450,000.00	25,000.00*	
Advances under Municipal Capital				
Expenditure Loans Act	2,257,000.00	2,451,000.00	194,000.00*	
Advances under New Towns Act	98,500.00	40,800.00	57,700.00	
Advances under Rural Electrification				
Revolving Fund Act	695,000.00	670,000.00	25,000.00	
Advances under Rural Telephones				
Revolving Fund Act	168,000.00	180,000.00	12,000.00*	
Advances under Self-Liquidating Projects				
Act	115,700.00	139,000.00	23,300.00*	
Bank Balances	5,573,000.00	8,880,000.00	3,307,000.00*	
General trust investments	510,000.00	273,000.00	237,000.00	
Special Investment Fund investments (including profits)	11,800,000.00	11,227,000.00	573,000.00	
Students' loans	60,000.00	.....	60,000.00	
Various loans and advances	400.00	400.00	.....
Life Insurance Company of Alberta, dividend..	8,000.00	2,000.00	6,000.00	
Miscellaneous	500.00	500.00	.....
Outstanding Cheques	15,000.00	5,000.00	10,000.00	
Previous year's refunds	400,000.00	295,000.00	105,000.00	
Profits on working funds	300,000.00	300,000.00	.....
Queen's Printer Office:				
Advertising in and sale of Gazette	30,000.00	30,000.00	.....
Sale of reports	500.00	.....	500.00	
Treasury Branches, earnings and profits	10,250,000.00	9,500,000.00	750,000.00	
TOTAL: TREASURY DEPARTMENT,				
INCOME ACCOUNT	\$191,044,550.00	\$164,495,950.00	\$26,548,600.00	
YOUTH DEPARTMENT				
Fees—various courses and clinics	\$ 25,680.00	.....	\$ 25,680.00	
Government of Canada:				
4-H and Junior Forest Wardens branch....	19,350.00	.....	19,350.00	
Physical fitness and amateur sport program	72,530.00	.....	72,530.00	
TOTAL: YOUTH DEPARTMENT,				
INCOME ACCOUNT	\$ 117,560.00	.....	\$ 117,560.00	

DETAILED ESTIMATES OF RECEIPTS
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1967-68

CAPITAL ACCOUNT

Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
AGRICULTURE DEPARTMENT				
	Agricultural Rehabilitation and Development....\$	2,576,519.00	\$ 527,000.00	\$ 2,049,519.00
	Control of Agricultural Pests	15,000.00	25,000.00	10,000.00*
	Land Utilization	1,000.00	1,000.00	.....
	Sales of Seed Grain	140,000.00	95,000.00	45,000.00
	Water Resources:			
	Repayment of Advances:			
	St. Mary and Milk Rivers Development..	175,000.00	200,000.00	25,000.00*
	Bow River Development	35,000.00	35,000.00	.....
	TOTAL: AGRICULTURE DEPARTMENT,			
	CAPITAL ACCOUNT	\$ 2,942,519.00	\$ 883,000.00	\$ 2,059,519.00

HIGHWAYS DEPARTMENT				
	Board of Transport Commissioners for Canada re:			
	Grade crossings	\$ 500,000.00	\$ 500,000.00	.....
	Government of Canada re:			
	Trans-Canada Highway	350,000.00	250,000.00	\$ 100,000.00
	Municipal Winter Works Incentive Program....	240,000.00	100,000.00	140,000.00
	Sale of Materials, etc.			
	Bridges	3,000.00	3,000.00	.....
	Ferries	500.00	1,000.00	500.00*
	Highways	10,000.00	5,000.00	5,000.00
	Surveys and Compensation for Lands	10,000.00	10,000.00	.....
	TOTAL: HIGHWAYS DEPARTMENT,			
	CAPITAL ACCOUNT	\$ 1,113,500.00	\$ 869,000.00	\$ 244,500.00

LANDS AND FORESTS DEPARTMENT				
	Government of Canada re:			
	Agricultural Rehabilitation and Development Act	\$ 425,000.00	\$ 85,000.00	\$ 340,000.00
	Forest access roads and trails .....	.....	350,000.00	350,000.00*
	Footner Lake Airport	100,000.00	.....	100,000.00
	Homestead Sales Principal	350,000.00	300,000.00	50,000.00
	Land Sales Principal	875,000.00	875,000.00	.....
	Land Utilization advances	3,000.00	.....	3,000.00
	Repayment of advance, Wanham Land Project:			
	Advances for clearing and breaking land....	35,000.00	35,000.00	.....
	TOTAL: LANDS AND FORESTS DEPARTMENT,			
	CAPITAL ACCOUNT	\$ 1,788,000.00	\$ 1,645,000.00	\$ 143,000.00

MUNICIPAL AFFAIRS DEPARTMENT				
	Agricultural Relief: Guaranteed Advances	\$ 59,500.00	\$ 28,000.00	\$ 31,500.00
	TOTAL: MUNICIPAL AFFAIRS DEPARTMENT,			
	CAPITAL ACCOUNT	\$ 59,500.00	\$ 28,000.00	\$ 31,500.00

CAPITAL ACCOUNT—Continued

Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
PUBLIC WORKS DEPARTMENT				
	Central Mortgage and Housing—residences.....	\$ 3,347,400.00	.....	\$ 3,347,400.00
	Federal Sales Tax Refunds	500,000.00	\$ 300,000.00	200,000.00
	Sale of Land	3,000.00	3,000.00	.....
	Reimbursement—Government of Canada	5,968,000.00	7,733,090.00	1,765,090.00*
	Reimbursement—Capital Costs, University of Alberta	25,000,000.00	23,696,000.00	1,304,000.00
TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT		\$ 34,818,400.00	\$ 31,732,090.00	\$ 3,086,310.00

TREASURY DEPARTMENT

Queen's Printer Office:				
	Sale of Books	\$ 10,000.00	.....	\$ 10,000.00
Repayment of Advances:				
	Alberta Government Telephones			
	Commission	2,746,900.00	\$ 2,655,700.00	91,200.00
	Alberta Resources Railway Corporation....	20,000,000.00	.....	20,000,000.00
	Municipal Loans Revolving Fund	5,684,000.00	5,682,000.00	2,000.00
	New Towns Act	23,000.00	3,000.00	20,000.00
	Rural Electrification Revolving Fund	1,000,000.00	.....	1,000,000.00
	Self Liquidating Projects Act	1,112,000.00	1,103,000.00	9,000.00
	University of Alberta Hospital	694,600.00	670,000.00	24,600.00
	University of Alberta students union and physical education building	15,600.00	58,000.00	42,400.00*
	Miscellaneous	7,000.00	800.00	6,200.00
	Treasury Bills—cities	55,500.00	54,800.00	700.00
	Net Sales—investments	20,000,000.00	.....	20,000,000.00
TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT		\$ 51,348,600.00	\$ 10,227,300.00	\$ 41,121,300.00

XI.—AGRICULTURE DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
1101.	MINISTER'S OFFICE:			
	Salaries (2)	\$ 18,440.00	\$ 17,960.00	\$ 480.00
	Other Expenses	8,130.00	2,830.00	5,300.00
		<u>\$ 26,570.00</u>	<u>\$ 20,790.00</u>	<u>\$ 5,780.00</u>
1102.	GENERAL ADMINISTRATION:			
	Materials and Supplies	\$ 5,000.00	\$ 4,000.00	\$ 1,000.00
	Salaries (23)	121,225.00	118,545.00	2,680.00
	Travelling Expenses	4,100.00	4,100.00	
	Other Expenses	15,450.00	15,750.00	300.00*
		<u>\$ 145,775.00</u>	<u>\$ 142,395.00</u>	<u>\$ 3,380.00</u>
1103.	AGRICULTURAL RESEARCH:	<u>\$ 200,000.00</u>	<u>\$ 500,000.00</u>	<u>\$ 300,000.00*</u>
1104.	MISCELLANEOUS GRANTS	<u>\$ 426,750.00</u>	<u>\$ 91,850.00</u>	<u>\$ 334,900.00</u>
1109.	AGRICULTURAL SOCIETIES ACT	<u>\$ 48,000.00</u>	<u>\$ 48,000.00</u>	<u>.....</u>
1110.	OFFICIAL JUDGES AT AGRICULTURAL EXHIBITIONS	<u>\$ 3,950.00</u>	<u>\$ 3,400.00</u>	<u>\$ 550.00</u>
1111.	EXHIBITS: INCLUDING PREMIUMS AND ASSISTANCE TO EXHIBITORS AT ROYAL, INTERNATIONAL AND OTHER SHOWS:			
	Freight, Express and Cartage	\$ 20,000.00	\$ 14,000.00	\$ 6,000.00
	Materials and Supplies	4,800.00	4,600.00	200.00
	Travelling Expenses	5,500.00	5,200.00	300.00
	Other Expenses	3,200.00	3,200.00	
		<u>\$ 33,500.00</u>	<u>\$ 27,000.00</u>	<u>\$ 6,500.00</u>
	Less: Government of Canada refund.....	10,000.00	10,500.00	500.00*
		<u>\$ 23,500.00</u>	<u>\$ 16,500.00</u>	<u>\$ 7,000.00</u>
1112.	AGRICULTURAL EXTENSION BRANCH:			
	Materials and Supplies	\$ 50,350.00	\$ 34,950.00	\$ 15,400.00
	Postage	6,000.00	6,000.00	
	Salaries (22)	146,365.00	150,160.00	3,795.00*
	Travelling Expenses	43,000.00	43,500.00	500.00*
	Other Expenses	26,360.00	14,860.00	11,500.00
		<u>\$ 272,075.00</u>	<u>\$ 249,470.00</u>	<u>\$ 22,605.00</u>
1113.	DISTRICT AGRICULTURISTS:			
	Furnishings and Equipment	\$ 10,395.00	\$ 9,885.00	\$ 510.00
	Materials and Supplies	11,700.00	10,800.00	900.00
	Postage	7,000.00	7,000.00	
	Salaries (136) (part)	857,610.00	780,085.00	77,525.00
	Telephone and Telegraph Charges	9,800.00	9,500.00	300.00
	Travelling Expenses	105,100.00	105,100.00	
	Other Expenses	15,250.00	15,070.00	180.00
		<u>\$ 1,016,855.00</u>	<u>\$ 937,440.00</u>	<u>\$ 79,415.00</u>

XI.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
1114. WOMEN'S EXTENSION WORK:				
	Materials and Supplies	\$ 3,710.00	\$ 3,215.00	\$ 495.00
	Salaries (37)	248,630.00	206,810.00	41,820.00
	Travelling Expenses	40,400.00	35,165.00	5,235.00
	Other Expenses	14,305.00	13,425.00	880.00
		<u>\$ 307,045.00</u>	<u>\$ 258,615.00</u>	<u>\$ 48,430.00</u>
1115. FARM LABOUR SUPERVISION:				
	Grants	\$ 72,000.00	\$ 72,000.00	
	Salaries (3)	14,490.00	12,930.00	1,560.00
	Transportation	24,000.00	24,000.00	
	Travelling Expenses	35,500.00	24,000.00	11,500.00
	Wages	16,000.00	6,000.00	10,000.00
	Other Expenses	6,075.00	5,450.00	625.00
		<u>\$ 168,065.00</u>	<u>\$ 72,380.00</u>	<u>\$ 95,685.00</u>
1119. RADIO AND INFORMATION BRANCH:				
	Advertising	\$ 66,540.00	\$ 68,000.00	\$ 1,460.00*
	Materials and Supplies	25,530.00	12,100.00	13,430.00
	Salaries (10)	63,430.00	52,955.00	10,475.00
	Travelling Expenses	9,000.00	9,000.00	
	Other Expenses	11,800.00	9,450.00	2,350.00
		<u>\$ 176,300.00</u>	<u>\$ 151,505.00</u>	<u>\$ 24,795.00</u>
1121. FIELD CROPS—ADMINISTRATION:				
	Salaries (6)	\$ 42,280.00	\$ 63,285.00	\$ 21,005.00*
	Other Expenses	11,575.00	15,105.00	3,530.00*
		<u>\$ 53,855.00</u>	<u>\$ 78,390.00</u>	<u>\$ 24,535.00*</u>
1122. FIELD CROPS—CROP IMPROVEMENT:				
	Grants	\$ 80,000.00	\$ 80,000.00	
	Materials and Supplies	31,650.00	107,000.00	75,350.00*
	Salaries (9)	54,160.00	26,710.00	27,450.00
	Travelling Expenses	10,100.00	6,350.00	3,750.00
	Other Expenses	7,275.00	10,325.00	3,050.00*
		<u>\$ 183,185.00</u>	<u>\$ 150,385.00</u>	<u>\$ 32,800.00</u>
1123. FIELD CROPS—WEED CONTROL:				
	Freight, Express and Cartage	\$ 6,000.00	\$ 6,000.00	
	Materials and Supplies	84,250.00	97,050.00	12,800.00*
	Salaries (3)	20,990.00	22,630.00	1,640.00*
	Travelling Expenses	10,900.00	10,900.00	
	Other Expenses	11,150.00	7,900.00	3,250.00
		<u>\$ 133,290.00</u>	<u>\$ 144,480.00</u>	<u>\$ 11,190.00*</u>
1124. FIELD CROPS—CONTROL OF AGRICULTURAL PESTS:				
	Grants	\$ 20,000.00	\$ 18,000.00	\$ 2,000.00
	Materials and Supplies	10,300.00	9,200.00	1,100.00
	Salaries (11)	73,710.00	56,355.00	17,355.00
	Travelling Expenses	23,100.00	19,100.00	4,000.00
	Wages	10,900.00	6,000.00	4,900.00
	Other Expenses	5,900.00	7,750.00	1,850.00*
		<u>\$ 143,910.00</u>	<u>\$ 116,405.00</u>	<u>\$ 27,505.00</u>

XI.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
1125.	PROVINCIAL HORTICULTURAL STATION—BROOKS:			
	Equipment	\$ 15,200.00	\$ 14,000.00	\$ 1,200.00
	Materials and Supplies	22,865.00	19,500.00	3,365.00
	Salaries (23)	119,325.00	96,290.00	23,035.00
	Wages	60,000.00	55,000.00	5,000.00
	Other Expenses	28,660.00	24,755.00	3,905.00
		<u>\$ 246,050.00</u>	<u>\$ 209,545.00</u>	<u>\$ 36,505.00</u>
1126.	TREE NURSERY, OLIVER:			
	Equipment	\$ 15,465.00	\$ 13,850.00	\$ 1,615.00
	Materials and Supplies	20,910.00	13,050.00	7,860.00
	Salaries (10)	62,075.00	42,545.00	19,530.00
	Wages	55,000.00	43,000.00	12,000.00
	Other Expenses	16,450.00	12,280.00	4,170.00
		<u>\$ 169,900.00</u>	<u>\$ 124,725.00</u>	<u>\$ 45,175.00</u>
1127.	APICULTURE:			
	Salaries (3)	\$ 20,730.00	\$ 19,440.00	\$ 1,290.00
	Travelling Expenses	10,000.00	9,850.00	150.00
	Other Expenses	4,660.00	4,985.00	325.00*
		<u>\$ 35,390.00</u>	<u>\$ 34,275.00</u>	<u>\$ 1,115.00</u>
1128.	AGRICULTURAL SERVICE BOARD ACT	556,780.00	494,920.00	61,860.00
1129.	FIELD CROPS—SOILS:			
	Grants	\$ 34,000.00	\$ 34,000.00	
	Materials and Supplies	4,600.00	17,400.00	12,800.00*
	Salaries (4)	24,700.00	12,090.00	12,610.00
	Other Expenses	15,600.00	10,800.00	4,800.00
		<u>\$ 78,900.00</u>	<u>\$ 40,290.00</u>	<u>\$ 38,610.00</u>
1131.	LIVESTOCK—GENERAL:			
	Fees and Commissions	\$ 53,000.00	\$ 42,500.00	\$ 10,500.00
	Grants	15,400.00	11,500.00	3,900.00
	Materials and Supplies	11,620.00	16,945.00	5,325.00*
	Salaries (68)	379,825.00	307,260.00	72,565.00
	Travelling Expenses	60,500.00	44,550.00	15,950.00
	Other Expenses	29,050.00	20,925.00	8,125.00
		<u>\$ 549,395.00</u>	<u>\$ 443,680.00</u>	<u>\$ 105,715.00</u>
1132.	LIVESTOCK—SALARIES, HORNED CATTLE TRUST	\$ 23,640.00	\$ 9,480.00	\$ 14,160.00
1133.	LIVESTOCK ASSURANCE FUND:	<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	

XI.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
1136.	DAIRY BRANCH:			
	Freight, Express and Cartage	7,000.00 \$	6,300.00 \$	700.00
	Furnishings and Equipment	5,225.00	15,025.00	9,800.00*
	Materials and Supplies	20,280.00	16,120.00	4,160.00
	Salaries (53) (part)	304,530.00	282,505.00	22,025.00
	Travelling Expenses	34,350.00	32,720.00	1,630.00
	Other Expenses	5,800.00	6,105.00	305.00*
		<u>\$ 377,185.00</u>	<u>\$ 358,775.00</u>	<u>\$ 18,410.00</u>
1138.	FUR FARM ADMINISTRATION:			
	Salaries (2)	12,160.00 \$	10,740.00 \$	1,420.00
	Other Expenses	2,555.00	2,405.00	150.00
		<u>\$ 14,715.00</u>	<u>\$ 13,145.00</u>	<u>\$ 1,570.00</u>
1141.	OFFICE OF THE DIRECTOR OF VETER- INARY SERVICES ADMINISTRATION:			
	Equipment	3,210.00 \$	10,130.00 \$	6,920.00*
	Materials and Supplies	11,100.00	12,000.00	900.00*
	Salaries (57)	344,395.00	287,295.00	57,100.00
	Travelling Expenses	16,225.00	15,275.00	950.00
	Other Expenses	9,705.00	7,880.00	1,825.00
		<u>\$ 384,635.00</u>	<u>\$ 332,580.00</u>	<u>\$ 52,055.00</u>
1142.	CONTROL OF ANIMAL DISEASES— BRUCELLOSIS IN CATTLE:			
	Grants	260,000.00 \$	280,000.00 \$	20,000.00*
	Materials and Supplies	10,815.00	11,700.00	885.00*
	Other Expenses	440.00	450.00	10.00*
		<u>\$ 271,255.00</u>	<u>\$ 292,150.00</u>	<u>\$ 20,895.00*</u>
1143.	STOCKYARD INSPECTION	<u>\$ 174,810.00</u>	<u>\$ 141,360.00</u>	<u>\$ 33,450.00</u>
1144.	CERTIFIED SWINE HEALTH PROGRAM....	<u>\$ 1,900.00</u>	<u>\$ 1,600.00</u>	<u>\$ 300.00</u>
1146.	POULTRY INDUSTRY:			
	Materials and Supplies	25,070.00 \$	23,460.00 \$	1,610.00
	Salaries (15)	106,360.00	96,090.00	10,270.00
	Travelling Expenses	35,800.00	35,675.00	125.00
	Other Expenses	20,005.00	16,950.00	3,055.00
		<u>\$ 187,235.00</u>	<u>\$ 172,175.00</u>	<u>\$ 15,060.00</u>
1151.	AGRICULTURAL AND VOCATIONAL COLLEGES—HEAD OFFICE:			
	Salaries (7)	44,265.00 \$	39,310.00 \$	4,955.00
	Travelling Expenses	3,745.00	2,720.00	1,025.00
	Other Expenses	4,855.00	9,720.00	4,865.00*
		<u>\$ 52,865.00</u>	<u>\$ 51,750.00</u>	<u>\$ 1,115.00</u>

XI.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
1152.	AGRICULTURAL AND VOCATIONAL COLLEGE, OLDS:			
	Materials and Supplies	\$ 102,100.00	\$ 106,250.00	\$ 4,150.00*
	Salaries (69)	365,435.00	391,000.00	25,565.00*
	Utilities		29,300.00	29,300.00*
	Wages	40,000.00	27,000.00	13,000.00
	Other Expenses	41,300.00	51,465.00	10,165.00*
		<u>\$ 548,835.00</u>	<u>\$ 605,015.00</u>	<u>\$ 56,180.00*</u>
1153.	AGRICULTURAL AND VOCATIONAL COLLEGE, VERMILION:			
	Materials and Supplies	\$ 85,740.00	\$ 103,450.00	\$ 17,710.00*
	Salaries (61)	295,860.00	323,790.00	27,930.00*
	Utilities		19,300.00	19,300.00*
	Wages	27,000.00	21,000.00	6,000.00
	Other Expenses	46,350.00	55,155.00	8,805.00*
		<u>\$ 454,950.00</u>	<u>\$ 522,695.00</u>	<u>\$ 67,745.00*</u>
1154.	AGRICULTURAL AND VOCATIONAL COLLEGE, FAIRVIEW:			
	Materials and Supplies	\$ 88,390.00	\$ 106,080.00	\$ 17,690.00*
	Salaries (53)	253,425.00	288,520.00	35,095.00*
	Utilities		23,100.00	23,100.00*
	Wages	25,000.00	25,000.00	
	Other Expenses	38,300.00	46,425.00	8,125.00*
		<u>\$ 405,115.00</u>	<u>\$ 489,125.00</u>	<u>\$ 84,010.00*</u>
1155.	4-H CLUBS:			
			\$ 159,130.00	\$ 159,130.00*
	(Transferred to Department of Youth)			
1158.	FARM ECONOMICS BRANCH:			
	Materials	\$ 16,550.00	\$ 9,750.00	\$ 6,800.00
	Salaries (52) (part)	285,220.00	235,480.00	49,740.00
	Travelling Expenses	31,000.00	26,500.00	4,500.00
	Wages	30,000.00	25,000.00	5,000.00
	Other Expenses	19,205.00	14,950.00	4,255.00
		<u>\$ 381,975.00</u>	<u>\$ 311,680.00</u>	<u>\$ 70,295.00</u>
1159.	FARM PURCHASE CREDIT ACT:			
	Fees and Commissions	\$ 26,000.00	\$ 1,500.00	\$ 24,500.00
	Grants	12,500.00	7,500.00	5,000.00
	Insurance	95,000.00	95,000.00	
	Salaries (12)	58,110.00	52,140.00	5,970.00
	Other Expenses	7,280.00	6,280.00	1,000.00
		<u>\$ 198,890.00</u>	<u>\$ 162,420.00</u>	<u>\$ 36,470.00</u>
1160.	MARKETING OF AGRICULTURAL PRODUCTS:			
	Grants	\$ 4,000.00	\$ 6,000.00	\$ 2,000.00*
	Salaries (3)	20,040.00	18,390.00	1,650.00
	Travelling Expenses	3,400.00	5,500.00	2,100.00*
	Other Expenses	12,940.00	14,415.00	1,475.00*
		<u>\$ 40,380.00</u>	<u>\$ 44,305.00</u>	<u>\$ 3,925.00*</u>

XI.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
1161.	PROGRAM DEVELOPMENT:	\$ 45,485.00	\$ 45,485.00	
1162.	LAND AND FOREST UTILIZATION ACT:			
	Grants	\$ 500.00	\$ 34,450.00	\$ 33,950.00*
	Salaries (5)	29,280.00	27,935.00	1,345.00
	Travelling Expenses	7,250.00	5,000.00	2,250.00
	Other Expenses	3,215.00	10,885.00	7,670.00*
		\$ 40,245.00	\$ 78,270.00	\$ 38,025.00*
1163.	IRRIGATED LAND DEVELOPMENT SERVICE:		\$ 635,680.00	\$ 635,680.00*
1166.	WATER RESOURCES:			
	Furnishings and Equipment	\$ 17,040.00	\$ 4,895.00	\$ 12,145.00
	Grants	800.00	15,000.00	14,200.00*
	Materials and Supplies	81,420.00	10,050.00	71,370.00
	Salaries (83) (part)	495,588.00	389,875.00	105,713.00
	Telegrams and Telephones	16,300.00	5,000.00	11,300.00
	Travelling Expenses	22,750.00	15,200.00	7,550.00
	Wages	15,000.00	10,000.00	5,000.00
	Other Expenses	28,770.00	9,400.00	19,370.00
		\$ 677,668.00	\$ 459,420.00	\$ 218,248.00
1171.	AGRICULTURAL REHABILITATION AND DEVELOPMENT:			
	Grants	\$ 729,450.00	\$ 172,000.00	\$ 557,450.00
	Salaries (26) (part)	131,115.00	32,760.00	98,355.00
	Travelling Expenses	31,000.00	6,000.00	25,000.00
	Other Expenses	18,985.00	2,250.00	16,735.00
		\$ 910,550.00	\$ 213,010.00	\$ 697,540.00
1174.	CROP INSURANCE	\$ 871,500.00	\$ 188,300.00	\$ 683,200.00
1177.	EMERGENCY FARM ASSISTANCE:	\$ 12,475.00	\$ 12,475.00	
TOTAL: AGRICULTURE DEPARTMENT, INCOME ACCOUNT		\$ 11,042,848.00	\$ 9,571,505.00	\$ 1,471,343.00

CAPITAL ACCOUNT

1181.	CONTROL OF AGRICULTURAL PESTS	\$ 25,400.00	\$ 25,400.00	
1182.	RESERVE SUPPLY SEED GRAIN	\$ 100,800.00	\$ 75,900.00	\$ 24,900.00
1183.	AGRICULTURAL RELIEF	\$ 25,000.00	\$ 100,000.00	\$ 75,000.00*
1186.	LAND AND FOREST UTILIZATION ACT:	\$ 1,000,000.00	\$ 495,000.00	\$ 505,000.00
1187.	WATER RESOURCES DEVELOPMENT:	\$ 4,159,660.00	\$ 2,700,000.00	\$ 1,459,660.00

XI.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
1192.	IRRIGATION REHABILITATION:	\$ 1,143,640.00	..... \$ 1,143,640.00	
1193.	LAND MANAGEMENT ST. MARY AND MILK RIVERS DEVELOPMENT:			
	Salaries (8) (part)	\$ 26,750.00	\$ 42,056.00	\$ 15,306.00*
	Travelling Expenses	7,120.00	6,630.00	490.00
	Other Expenses	2,950.00	6,370.00	3,420.00*
		\$ 36,820.00	\$ 55,056.00	\$ 18,236.00*
1194.	CONSTRUCTION OF ST. MARY AND MILK RIVERS DEVELOPMENT:	..... \$	566,600.00 \$	566,600.00*
1195.	LAND SETTLEMENT OF ST. MARY AND MILK RIVERS DEVELOPMENT:			
	Contracts and Agreements	\$ 15,000.00	\$ 30,000.00	\$ 15,000.00*
	Equipment	6,000.00	20,000.00	14,000.00*
	Purchase of Land	35,000.00	25,000.00	10,000.00
	Rentals	14,000.00	25,000.00	11,000.00*
	Other Expenses	8,000.00	8,000.00	.....
		\$ 78,000.00	\$ 108,000.00	\$ 30,000.00*
1196.	LAND MANAGEMENT BOW RIVER DEVELOPMENT:			
	Salaries (7) (part)	\$ 19,608.00	\$ 27,857.00	\$ 8,249.00*
	Other Expenses	6,400.00	5,900.00	500.00
		\$ 26,008.00	\$ 33,757.00	\$ 7,749.00*
1197.	CONSTRUCTION BOW RIVER DEVELOPMENT:	..... \$	198,000.00 \$	198,000.00*
1198.	LAND SETTLEMENT OF BOW RIVER DEVELOPMENT:			
	Contracts and Agreements	\$ 5,500.00	\$ 11,000.00	\$ 5,500.00*
	Equipment	6,000.00	30,000.00	24,000.00*
	Purchase of Land	35,000.00	15,000.00	20,000.00
	Rentals	5,000.00	10,000.00	5,000.00*
	Other Expenses	9,500.00	9,000.00	500.00
		\$ 61,000.00	\$ 75,000.00	\$ 14,000.00*
1199.	WATER RESOURCES—SALARY POOL:	\$ 817,640.00	..... \$	817,640.00
	Less: Chargeable to other Appropriations....	817,640.00	.....	817,640.00
TOTAL:	AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT	\$ 6,656,328.00	\$ 4,432,713.00	\$ 2,223,615.00

XII.—ATTORNEY GENERAL'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
1202. GENERAL ADMINISTRATION:				
	Grants	20,000.00 \$	20,000.00	.....
	Materials and Supplies	31,650.00	32,600.00 \$	950.00*
	Salaries (120)	687,640.00	565,720.00	121,920.00
	Travelling Expenses	22,760.00	20,700.00	2,060.00
	Other Expenses	34,950.00	26,520.00	8,430.00
		<u>\$ 797,000.00</u>	<u>\$ 665,540.00</u>	<u>\$ 131,460.00</u>
1203. OFFICE OF THE PUBLIC TRUSTEE:				
	Equipment	20,880.00 \$	7,200.00 \$	13,680.00
	Materials and Supplies	12,610.00	14,300.00	1,690.00*
	Salaries (123)	624,350.00	512,620.00	111,730.00
	Other Expenses	16,090.00	16,000.00	90.00
		<u>\$ 673,930.00</u>	<u>\$ 550,120.00</u>	<u>\$ 123,810.00</u>
1204. ALBERTA SECURITIES COMMISSION:				
	Fees and Commissions	16,500.00 \$	2,000.00 \$	14,500.00
	Materials and Supplies	3,550.00	2,160.00	1,390.00
	Salaries (20)	157,060.00	99,240.00	57,820.00
	Travelling Expenses	8,200.00	5,700.00	2,500.00
	Other Expenses	6,470.00	3,460.00	3,010.00
		<u>\$ 191,780.00</u>	<u>\$ 112,560.00</u>	<u>\$ 79,220.00</u>
1205. DEBTORS' ASSISTANCE BOARD:				
	Salaries (11)	51,670.00 \$	19,280.00 \$	32,390.00
	Other Expenses	4,580.00	2,150.00	2,430.00
		<u>\$ 56,250.00</u>	<u>\$ 21,430.00</u>	<u>\$ 34,820.00</u>
1206. LAW LIBRARIES				
		<u>\$ 28,860.00</u>	<u>\$ 23,710.00</u>	<u>\$ 5,150.00</u>
1207. INCIDENTAL JUSTICE:				
	Fees and Commissions	40,000.00 \$	31,200.00 \$	8,800.00
	Travelling Expenses	5,300.00	4,300.00	1,000.00
	Other Expenses	1,500.00	1,520.00	20.00*
		<u>\$ 46,800.00</u>	<u>\$ 37,020.00</u>	<u>\$ 9,780.00</u>
1208. CONTINGENCIES				
		<u>\$ 39,750.00</u>	<u>\$ 11,960.00</u>	<u>\$ 27,790.00</u>
1210. PAYMENT OF FINES UNDER THE				
	LIQUOR CONTROL ACT	<u>\$ 150,000.00</u>	<u>\$ 270,000.00</u>	<u>\$ 120,000.00*</u>
1211. CORONERS' INQUESTS AND				
	INVESTIGATIONS:			
	Fees and Commissions	100,000.00 \$	55,000.00 \$	45,000.00
	Travelling Expenses	12,000.00	5,500.00	6,500.00
	Other Expenses	8,020.00	7,990.00	30.00
		<u>\$ 120,020.00</u>	<u>\$ 68,490.00</u>	<u>\$ 51,530.00</u>

XII.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
1215.	MASTERS IN CHAMBERS:			
	Salaries (4)	\$ 43,920.00	\$ 43,920.00	
	Other Expenses	5,470.00	5,470.00	
		<u>\$ 49,390.00</u>	<u>\$ 49,390.00</u>	
1216.	SUPREME AND DISTRICT COURTS AND SHERIFF'S OFFICES:			
	Furnishings and Equipment	\$ 20,890.00	\$ 20,170.00	\$ 720.00
	Materials and Supplies	36,140.00	33,440.00	2,700.00
	Rentals	11,100.00	13,250.00	2,150.00*
	Salaries (191)	915,200.00	818,940.00	96,260.00
	Other Expenses	41,430.00	25,400.00	16,030.00
		<u>\$ 1,024,760.00</u>	<u>\$ 911,200.00</u>	<u>\$ 113,560.00</u>
1217.	PROCESS ISSUERS	<u>\$ 1,750.00</u>	<u>\$ 1,750.00</u>	<u>\$ 1,750.00*</u>
1218.	OFFICIAL COURT REPORTERS:			
	Fees and Commissions	\$ 55,000.00	\$ 22,000.00	\$ 33,000.00
	Furnishings and Equipment	25,590.00	20,710.00	4,880.00
	Salaries (89)	423,470.00	353,980.00	69,490.00
	Travelling Expenses	10,230.00	9,980.00	250.00
	Other Expenses	16,200.00	14,210.00	1,990.00
		<u>\$ 530,490.00</u>	<u>\$ 420,880.00</u>	<u>\$ 109,610.00</u>
1219.	JUDGES OF THE DISTRICT COURT:			
	Fees and Commissions	\$ 35,000.00	\$ 35,000.00	.....
	Other Expenses	8,930.00	9,130.00	\$ 200.00*
		<u>\$ 43,930.00</u>	<u>\$ 44,130.00</u>	<u>\$ 200.00*</u>
1220.	MAGISTRATES:			
	Fees and Commissions	\$ 75,000.00	\$ 100,000.00	\$ 25,000.00*
	Furnishings and Equipment	71,490.00	14,770.00	56,720.00
	Materials and Supplies	23,070.00	17,000.00	6,070.00
	Salaries (129) (Part)	725,500.00	591,890.00	133,610.00
	Travelling Expenses	53,300.00	49,000.00	4,300.00
	Other Expenses	13,100.00	11,850.00	1,250.00
		<u>\$ 961,460.00</u>	<u>\$ 784,510.00</u>	<u>\$ 176,950.00</u>
1225.	AGENTS OF THE ATTORNEY GENERAL:			
	Fees and Commissions	\$ 120,000.00	\$ 75,000.00	\$ 45,000.00
	Salaries (17)	173,600.00	141,810.00	31,790.00
	Travelling Expenses	6,660.00	3,560.00	3,100.00
	Other Expenses	4,480.00	4,240.00	240.00
		<u>\$ 304,740.00</u>	<u>\$ 224,610.00</u>	<u>\$ 80,130.00</u>
1226.	PUBLIC DEFENCE:			
	Fees and Commissions	\$ 85,000.00	\$ 80,000.00	\$ 5,000.00
	Other Expenses	3,330.00	2,170.00	1,160.00
		<u>\$ 88,330.00</u>	<u>\$ 82,170.00</u>	<u>\$ 6,160.00</u>
1227.	WITNESSES, JURORS AND INTERPRETERS:	<u>\$ 110,650.00</u>	<u>\$ 92,650.00</u>	<u>\$ 18,000.00</u>

XII.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
1232.	LAND TITLES OFFICE, CALGARY:			
	Furnishings and Equipment	\$ 1,400.00	\$ 21,090.00	\$ 19,690.00*
	Materials and Supplies	24,400.00	23,950.00	450.00
	Postage	8,000.00	7,000.00	1,000.00
	Salaries (86)	456,310.00	412,190.00	44,120.00
	Other Expenses	3,130.00	2,990.00	140.00
		<u>\$ 493,240.00</u>	<u>\$ 467,220.00</u>	<u>\$ 26,020.00</u>
1233.	LAND TITLES OFFICE, EDMONTON:			
	Furnishings and Equipment	\$ 2,260.00	\$ 20,740.00	\$ 18,480.00*
	Materials and Supplies	41,430.00	42,980.00	1,550.00*
	Postage	10,000.00	10,000.00	
	Salaries (167)	800,190.00	731,340.00	68,850.00
	Other Expenses	5,480.00	7,130.00	1,650.00*
		<u>\$ 859,360.00</u>	<u>\$ 812,190.00</u>	<u>\$ 47,170.00</u>
1236.	ROYAL CANADIAN MOUNTED POLICE ...	\$ 4,209,240.00	\$ 3,477,340.00	\$ 731,900.00
1237.	INSPECTION SERVICE BRANCH:			
	Furnishings and Equipment	\$ 11,110.00	\$ 1,500.00	\$ 9,610.00
	Materials and Supplies	21,170.00	10,080.00	11,090.00
	Salaries (86) (part)	426,630.00	297,190.00	129,440.00
	Travelling Expenses	128,170.00	99,000.00	29,170.00
	Other Expenses	14,390.00	10,320.00	4,070.00
		<u>\$ 601,470.00</u>	<u>\$ 418,090.00</u>	<u>\$ 183,380.00</u>
1238.	POLICE AND STAFF TRAINING:	<u>\$ 12,620.00</u>	<u>\$ 12,000.00</u>	<u>\$ 620.00</u>
1239.	ATTORNEY GENERAL'S LABORATORY:			
	Fees and Commissions	\$ 10,000.00	\$ 10,000.00	
	Furnishings and Equipment	36,970.00		36,970.00
	Materials and Supplies	23,000.00		23,000.00
	Salaries (16) (part)	70,740.00		70,740.00
	Travelling Expenses	15,600.00		15,600.00
	Other Expenses	5,900.00		5,900.00
		<u>\$ 162,210.00</u>	<u>\$ 162,210.00</u>	
1244.	JUVENILE OFFENDERS AND PROBATION BRANCH:			
	Fees and Commissions	\$ 25,000.00	\$ 18,500.00	\$ 6,500.00
	Grants	157,000.00	130,000.00	27,000.00
	Maintenance	40,000.00	35,000.00	5,000.00
	Materials and Supplies	22,070.00	20,820.00	1,250.00
	Salaries (145) (part)	796,710.00	657,180.00	139,530.00
	Travelling Expenses	81,600.00	80,200.00	1,400.00
	Other Expenses	18,800.00	21,040.00	2,240.00*
		<u>\$ 1,141,180.00</u>	<u>\$ 962,740.00</u>	<u>\$ 178,440.00</u>
1247.	BELMONT HOSTEL:			
	(Transferred to Department of Public Welfare)		\$ 37,030.00	\$ 37,030.00*
1248.	HILLTOP HOUSE:			
	(Transferred to Department of Public Welfare)		\$ 28,860.00	\$ 28,860.00*

XII.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
1250. ALBERTA INSTITUTION FOR GIRLS:				
	Materials and Supplies	\$ 54,010.00	\$ 52,200.00	\$ 1,810.00
	Salaries (73) (part)	358,370.00	322,900.00	35,470.00
	Other Expenses	10,060.00	5,670.00	4,390.00
		<u>\$ 422,440.00</u>	<u>\$ 380,770.00</u>	<u>\$ 41,670.00</u>
1251. BELMONT REHABILITATION CENTRE:				
	Fees and Commissions	\$ 6,700.00	\$ 7,000.00	\$ 300.00*
	Materials and Supplies	45,340.00	47,200.00	1,860.00*
	Salaries (51) (part)	293,380.00	260,610.00	32,770.00
	Other Expenses	8,980.00	8,000.00	980.00
		<u>\$ 354,400.00</u>	<u>\$ 322,810.00</u>	<u>\$ 31,590.00</u>
1252. BOWDEN INSTITUTION:				
	Materials and Supplies	\$ 180,230.00	\$ 210,700.00	\$ 30,470.00*
	Salaries (162)	875,950.00	717,975.00	157,975.00
	Other Expenses	61,590.00	63,105.00	1,515.00*
		<u>\$ 1,117,770.00</u>	<u>\$ 991,780.00</u>	<u>\$ 125,990.00</u>
1253. CALGARY PROVINCIAL GAOL:				
	Equipment	\$ 24,330.00	\$ 24,330.00	
	Materials and Supplies	189,030.00	198,000.00	8,970.00*
	Salaries (120) (part)	610,890.00	534,940.00	75,950.00
	Other Expenses	65,170.00	56,950.00	8,220.00
		<u>\$ 889,420.00</u>	<u>\$ 789,890.00</u>	<u>\$ 99,530.00</u>
1254. PROVINCIAL GAOL, FORT SASKATCHEWAN:				
	Equipment	\$ 21,450.00	\$ 6,575.00	\$ 14,875.00
	Materials and Supplies	342,050.00	320,300.00	21,750.00
	Salaries (154)	808,140.00	668,965.00	139,175.00
	Other Expenses	57,560.00	62,140.00	4,580.00*
		<u>\$ 1,229,200.00</u>	<u>\$ 1,057,980.00</u>	<u>\$ 171,220.00</u>
1255. PROVINCIAL GAOL, LETHBRIDGE:				
	Materials and Supplies	\$ 92,400.00	\$ 94,600.00	\$ 2,200.00*
	Salaries (84) (part)	403,710.00	360,420.00	43,290.00
	Other Expenses	42,020.00	47,270.00	5,250.00*
		<u>\$ 538,130.00</u>	<u>\$ 502,290.00</u>	<u>\$ 35,840.00</u>
1256. PROVINCIAL GAOL, PEACE RIVER:				
	Materials and Supplies	\$ 30,550.00	\$ 25,960.00	\$ 4,590.00
	Salaries (67) (part)	112,650.00	73,640.00	39,010.00
	Other Expenses	21,550.00	7,260.00	14,290.00
		<u>\$ 164,750.00</u>	<u>\$ 106,860.00</u>	<u>\$ 57,890.00</u>
TOTAL: ATTORNEY GENERAL'S DEPARTMENT, INCOME ACCOUNT				
		<u>\$ 17,413,570.00</u>	<u>\$ 14,690,580.00</u>	<u>\$ 2,722,990.00</u>

XIII.—EDUCATION DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
1301.	MINISTER'S OFFICE:			
	Salaries (2)	\$ 18,440.00	\$ 17,960.00	480.00
	Other Expenses	2,680.00	6,730.00	4,050.00*
		\$ 21,120.00	\$ 24,690.00	3,570.00*
1302.	GENERAL ADMINISTRATION:			
	Grants	\$ 18,000.00	\$ 10,600.00	7,400.00
	Materials and Supplies	52,165.00	37,170.00	14,995.00
	Salaries (56)	259,145.00	204,290.00	54,855.00
	Other Expenses	27,490.00	17,430.00	10,060.00
		\$ 356,800.00	\$ 269,490.00	87,310.00
1303.	GRANTS TO SCHOOLS:			
	1. Operational Grants	\$122,000,000.00	\$102,000,000.00	\$20,000,000.00
	2. Construction Grants	13,000,000.00	18,000,000.00	5,000,000.00*
		\$135,000,000.00	\$120,000,000.00	\$15,000,000.00
1304.	UNIVERSITIES:	\$ 42,600,000.00	\$ 24,500,000.00	\$18,100,000.00
1305.	TEXT BOOKS AND READERS:			
	Grants	\$ 450,000.00	\$ 450,000.00	
	Materials and Supplies	371,000.00	306,000.00	65,000.00
	Other Expenses	12,090.00	11,600.00	490.00
		\$ 833,090.00	\$ 767,600.00	65,490.00
1306.	MISCELLANEOUS GRANTS	\$ 40,000.00	\$ 31,030.00	8,970.00
1307.	JUNIOR COLLEGES:			
	1. Operational Grants	\$ 1,684,600.00	\$ 1,151,900.00	532,700.00
	2. Construction Grants	3,315,400.00	3,572,164.00	256,764.00*
		\$ 5,000,000.00	\$ 4,724,064.00	275,936.00
1308.	STUDENTS ASSISTANCE:			
	Grants	\$ 2,621,800.00	\$ 1,974,600.00	647,200.00
	Salaries (26') (part)	112,360.00	81,915.00	30,445.00
	Other Expenses	35,970.00	18,205.00	17,765.00
		\$ 2,770,130.00	\$ 2,074,720.00	695,410.00
1309.	EDUCATION OF SERVICEMEN'S CHILDREN	\$ 70,000.00	\$ 60,000.00	10,000.00
1310.	TEACHERS' PENSION FUND	\$ 3,400,000.00	\$ 2,800,000.00	600,000.00
1311.	ALLOWANCES TO AGED TEACHERS	\$ 1,020.00	1,020.00	

XIII.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
1312. POST SECONDARY EDUCATION COMMITTEE:				
	Salaries (2)	\$ 16,620.00	\$	16,620.00
	Other Expenses	2,520.00		2,520.00
		\$ 19,140.00		19,140.00
1314. GRANTS TO PRIVATE SCHOOLS:				
		\$ 400,000.00	\$	400,000.00
1315. SCHOOL ADMINISTRATION:				
	Salaries (26)	\$ 189,235.00	\$ 161,335.00	\$ 27,900.00
	Travelling Expenses	17,000.00	14,000.00	3,000.00
	Other Expenses	9,915.00	8,345.00	1,570.00
		\$ 216,150.00	\$ 183,680.00	\$ 32,470.00
1321. SUPERVISION OF SCHOOLS:				
	Salaries (99)	\$ 1,198,175.00	\$ 1,004,235.00	\$ 193,940.00
	Travelling Expenses	130,300.00	118,800.00	11,500.00
	Other Expenses	40,115.00	35,055.00	5,060.00
		\$ 1,368,590.00	\$ 1,158,090.00	\$ 210,500.00
1322. GUIDANCE:				
	Salaries (4)	\$ 25,250.00	\$ 26,505.00	\$ 1,255.00*
	Other Expenses	10,130.00	9,915.00	215.00
		\$ 35,380.00	\$ 36,420.00	\$ 1,040.00*
1323. REGISTRAR:				
	Salaries (13)	\$ 58,200.00	\$ 45,705.00	\$ 12,495.00
	Other Expenses	10,450.00	5,995.00	4,455.00
		\$ 68,650.00	\$ 51,700.00	\$ 16,950.00
1324. BOARD OF REFERENCE				
		\$ 200.00	\$ 200.00	
1325. SPECIAL EDUCATIONAL SERVICES:				
	Maintenance in Schools and Homes	\$ 34,360.00	\$ 30,885.00	\$ 3,475.00
	Salaries (10)	70,000.00	60,665.00	9,335.00
	Other Expenses	29,950.00	19,130.00	10,820.00
		\$ 134,310.00	\$ 110,680.00	\$ 23,630.00
1331. CORRESPONDENCE SCHOOL BRANCH:				
	Materials and Supplies	\$ 70,455.00	\$ 52,690.00	\$ 17,765.00
	Postage	33,500.00	29,000.00	4,500.00
	Salaries (177) (part)	984,680.00	924,015.00	60,665.00
	Other Expenses	25,995.00	21,095.00	4,900.00
		\$ 1,114,630.00	\$ 1,026,800.00	\$ 87,830.00

XIII.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
1332.	SCHOOL FOR THE DEAF:			
	Materials and Supplies	\$ 53,495.00	\$ 52,290.00	\$ 1,205.00
	Salaries (95)	496,270.00	443,035.00	53,235.00
	Other Expenses	23,235.00	20,860.00	2,375.00
		<u>\$ 573,000.00</u>	<u>\$ 516,185.00</u>	<u>\$ 56,815.00</u>
1341.	CURRICULUM:			
	Fees and Commissions	\$ 22,500.00	\$ 15,500.00	\$ 7,000.00
	Materials and Supplies	73,600.00	51,100.00	22,500.00
	Salaries (11)	82,740.00	51,430.00	31,310.00
	Travelling Expenses	23,000.00	18,000.00	5,000.00
	Other Expenses	3,150.00	2,400.00	750.00
		<u>\$ 204,990.00</u>	<u>\$ 138,430.00</u>	<u>\$ 66,560.00</u>
1342.	AUDIO VISUAL SERVICES:			
	Fees and Commissions	\$ 35,250.00	\$ 50,350.00	\$ 15,100.00*
	Materials and Supplies	100,450.00	65,800.00	34,650.00
	Postage	17,000.00	17,000.00	.....
	Salaries (24)	116,175.00	101,085.00	15,090.00
	Other Expenses	11,065.00	15,010.00	3,945.00*
		<u>\$ 279,940.00</u>	<u>\$ 249,245.00</u>	<u>\$ 30,695.00</u>
1343.	EDUCATIONAL TELEVISION:			
	Grants	\$ 216,750.00	\$ 216,750.00	
	Other Expenses	22,000.00	22,000.00	
		<u>\$ 238,750.00</u>	<u>\$ 238,750.00</u>	
1351.	EXAMINATIONS:			
	Fees and Commissions	\$ 210,000.00	\$ 195,000.00	\$ 15,000.00
	Materials and Supplies	121,480.00	116,100.00	5,380.00
	Postage	20,000.00	20,000.00	.....
	Salaries (33)	128,140.00	99,720.00	28,420.00
	Travelling Expenses	88,900.00	86,600.00	2,300.00
	Wages	110,000.00	100,000.00	10,000.00
	Other Expenses	24,290.00	21,970.00	2,320.00
		<u>\$ 702,810.00</u>	<u>\$ 639,390.00</u>	<u>\$ 63,420.00</u>
1355.	SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY:			
	Automotive Parts for Resale	\$ 39,000.00	\$ 36,800.00	\$ 2,200.00
	Materials and Supplies	331,560.00	148,370.00	183,190.00
	Rentals	179,750.00	4,250.00	175,500.00
	Salaries (513) (part)	3,247,410.00	2,372,875.00	874,535.00
	Travelling Expenses	61,200.00	14,200.00	47,000.00
	Wages	250,000.00	231,500.00	18,500.00
	Other Expenses	92,680.00	59,115.00	33,565.00
		<u>\$ 4,201,600.00</u>	<u>\$ 2,867,110.00</u>	<u>\$ 1,334,490.00</u>
1356.	NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY:			
	Automotive Parts for Resale	\$ 36,090.00	\$ 37,890.00	\$ 1,800.00*
	Materials and Supplies	614,780.00	487,380.00	127,400.00
	Rentals	56,690.00	27,720.00	28,970.00
	Salaries (567) (part)	3,560,530.00	2,497,890.00	1,062,640.00
	Travelling Expenses	38,970.00	14,180.00	24,790.00
	Wages	350,000.00	234,050.00	115,950.00
	Other Expenses	171,030.00	108,710.00	62,320.00
		<u>\$ 4,828,090.00</u>	<u>\$ 3,407,820.00</u>	<u>\$ 1,420,270.00</u>

XIII.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
1362.	GENERAL ADMINISTRATION— VOCATIONAL TRAINING:			
	Contracts and Agreements	\$ 10,000.00	\$ 10,000.00	10,000.00*
	Fees and Commissions	\$ 1,500.00	5,000.00	3,500.00*
	Salaries (18)	129,495.00	92,265.00	37,230.00
	Other Expenses	15,765.00	8,850.00	6,915.00
		\$ 146,760.00	\$ 116,115.00	\$ 30,645.00
1363.	TRADE AND OTHER OCCUPATIONAL TRAINING:			
	Contracts and Agreements	\$ 196,000.00	\$ 150,000.00	46,000.00
	Maintenance of Trainees	175,000.00	230,000.00	55,000.00*
	Materials and Supplies	23,500.00	6,500.00	17,000.00
	Salaries (2)	14,875.00	13,680.00	1,195.00
	Tuition	125,000.00	165,000.00	40,000.00*
	Wages	9,000.00	9,000.00	
	Other Expenses	13,465.00	16,020.00	2,555.00*
		\$ 556,840.00	\$ 590,200.00	\$ 33,360.00*
1364.	TRAINING IN CO-OPERATION WITH INDUSTRY:			
	Fees and Commissions	\$ 25,000.00	\$ 4,000.00	21,000.00
	Salaries (8)	47,355.00	22,200.00	25,155.00
	Other Expenses	22,085.00	11,000.00	11,085.00
		\$ 94,440.00	\$ 37,200.00	\$ 57,240.00
1365.	TRAINING OF UNEMPLOYED:			
	Contracts and Agreements	\$ 25,000.00	\$ 25,000.00	25,000.00*
	Equipment	\$ 44,930.00	15,450.00	29,480.00
	Maintenance of Trainees	600,000.00	600,000.00	
	Materials and Supplies	366,000.00	135,000.00	231,000.00
	Rentals	25,900.00	1,000.00	24,900.00
	Salaries (108) (part)	703,225.00	302,380.00	400,845.00
	Tuition	200,000.00	250,000.00	50,000.00*
	Wages	197,500.00	40,000.00	157,500.00
	Other Expenses	37,805.00	13,100.00	24,705.00
		\$ 2,175,360.00	\$ 1,381,930.00	\$ 793,430.00
1366.	TRAINING OF THE DISABLED:			
	Maintenance of Trainees	\$ 44,350.00	\$ 10,000.00	34,350.00
	Tuition	12,000.00	10,000.00	2,000.00
	Other Expenses	3,650.00	2,250.00	1,400.00
		\$ 60,000.00	\$ 22,250.00	\$ 37,750.00
1367.	TRAINING OF TECHNICAL AND VOCATIONAL TEACHERS:			
		\$ 27,000.00	\$ 150,400.00	\$ 123,400.00*
1368.	TRAINING OF ARMED SERVICE PERSONNEL:			
		\$ 5,000.00	\$ 5,000.00	5,000.00*
TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT		\$207,538,790.00	\$167,941,459.00	\$39,597,331.00

XIII.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
CAPITAL ACCOUNT				
1381.	STUDENTS ASSISTANCE ACT	\$ 200,000.00	\$ 154,500.00	\$ 45,500.00
TOTAL: EDUCATION DEPARTMENT, CAPITAL ACCOUNT				
		\$ 200,000.00	\$ 154,500.00	\$ 45,500.00

XIV.—EXECUTIVE COUNCIL

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
1401.	PREMIER'S OFFICE:			
	Salaries (5)	\$ 44,740.00	\$ 39,340.00	\$ 5,400.00
	Other Expenses	4,660.00	10,950.00	6,290.00*
		\$ 49,400.00	\$ 50,290.00	\$ 890.00*
1402.	EXECUTIVE COUNCIL OFFICE:			
	Salaries (6)	\$ 39,260.00	\$ 44,810.00	\$ 5,550.00*
	Travelling Expenses	32,000.00	30,000.00	2,000.00
	Other Expenses	11,430.00	11,030.00	400.00
		\$ 82,690.00	\$ 85,840.00	\$ 3,150.00*
1403.	LIEUTENANT GOVERNOR'S OFFICE:			
	Rentals	\$ 4,150.00	4,150.00	
	Salaries (2)	10,320.00	9,870.00	\$ 450.00
	Travelling Expenses	4,050.00	3,980.00	70.00
	Other Expenses	3,030.00	2,930.00	100.00
		\$ 21,550.00	\$ 20,930.00	\$ 620.00
1404.	THE ELECTION ACT	\$ 10,500.00	10,500.00	
1405.	PROVINCIAL OFFICE, OTTAWA:			
	Rentals	\$ 2,500.00	2,500.00	
	Salaries	5,700.00	5,220.00	\$ 480.00
	Other Expenses	1,150.00	1,880.00	730.00*
		\$ 9,350.00	\$ 9,600.00	\$ 250.00*
1406.	OFFICE OF SPECIAL COUNSEL:			
	Salaries	\$ 18,240.00	18,240.00	
	Other Expenses	1,220.00	1,290.00	\$ 70.00*
		\$ 19,460.00	\$ 19,530.00	\$ 70.00*
1407.	OIL AND GAS CONSERVATION BOARD:	\$ 895,000.00	\$ 820,000.00	\$ 75,000.00
1409.	THE NORTHERN ALBERTA DEVELOPMENT COUNCIL:			
	Fees and Commissions	\$ 15,000.00	\$ 12,000.00	\$ 3,000.00
	Materials and Supplies	8,000.00	8,000.00	
	Salaries (3)	16,250.00	14,340.00	1,910.00
	Travelling Expenses	10,000.00	12,920.00	2,920.00*
	Other Expenses	2,300.00	3,630.00	1,330.00*
		\$ 51,550.00	\$ 50,890.00	\$ 660.00
1410.	WOMEN'S CULTURAL AND INFORMATION BUREAU:			
	Salaries (2)	\$ 10,685.00		\$ 10,685.00
	Other Expenses	8,850.00		8,850.00
		\$ 19,535.00		\$ 19,535.00
1411.	OMBUDSMAN:			
	Salaries (2)	\$ 18,240.00		\$ 18,240.00
	Other Expenses	2,700.00		2,700.00
		\$ 20,940.00		\$ 20,940.00
1412.	ALBERTA HUMAN RESOURCES COUNCIL:	\$ 500,000.00		\$ 500,000.00

XIV.—EXECUTIVE COUNCIL—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
1420.	PERSONNEL ADMINISTRATION OFFICE:			
	Advertising	\$ 74,100.00	\$ 45,000.00	\$ 29,100.00
	Fees and Commissions	23,800.00	17,000.00	6,800.00
	Materials and Supplies	30,155.00	17,100.00	13,055.00
	Salaries (66) (part)	375,715.00	328,140.00	47,575.00
	Travelling Expenses	16,485.00	12,600.00	3,885.00
	Tuition	9,450.00	1,000.00	8,450.00
	Other Expenses	14,625.00	11,970.00	2,655.00
		<u>\$ 544,330.00</u>	<u>\$ 432,810.00</u>	<u>\$ 111,520.00</u>
1421.	THE PUBLIC SERVICE PENSION ACT:	<u>\$ 4,300,000.00</u>	<u>\$ 4,000,000.00</u>	<u>\$ 300,000.00</u>
1422.	RETIRING GRATUITY, CIVIL SERVANTS:	<u>\$ 6,000.00</u>	<u>\$ 8,000.00</u>	<u>\$ 2,000.00*</u>
1424.	LOCAL AUTHORITIES PENSION ACT:	<u>\$ 1,000,000.00</u>	<u>\$ 750,000.00</u>	<u>\$ 250,000.00</u>
1425.	PUBLIC SERVICE PENSION BOARD:			
	Furnishings and Equipment	\$ 13,295.00	\$ 3,000.00	\$ 10,295.00
	Materials and Supplies	5,000.00	8,500.00	3,500.00*
	Salaries (37)	141,170.00	109,970.00	31,200.00
	Other Expenses	9,050.00	11,400.00	2,350.00*
		<u>\$ 168,515.00</u>	<u>\$ 132,870.00</u>	<u>\$ 35,645.00</u>
1426.	TECHNICAL BURSARY PROGRAM:	<u>\$ 101,990.00</u>	<u>.....</u>	<u>\$ 101,990.00</u>
1430.	RESEARCH COUNCIL OF ALBERTA:			
	Administration and Service Departments	\$ 382,083.00	\$ 315,955.00	\$ 66,128.00
	Biological Cycles	7,420.00	3,360.00	4,060.00
	Computing Services	15,000.00	13,788.00	1,212.00
	Fuels Branch	718,832.00	638,781.00	80,051.00
	Earth Sciences Branch	742,345.00	628,845.00	113,500.00
	Product Research and Development	244,150.00	212,820.00	31,330.00
	Highways Research	223,005.00	211,535.00	11,470.00
	Cloud Physics and Nucleation Studies	108,065.00	72,825.00	35,240.00
	Industrial Engineering Services	158,530.00	135,505.00	23,025.00
		<u>\$ 2,599,430.00</u>	<u>\$ 2,233,414.00</u>	<u>\$ 366,016.00</u>
1440.	ALBERTA FREIGHT BUREAU:			
	Fees and Commissions	\$ 7,500.00	\$ 7,500.00	.....
	Salaries (5)	29,330.00	25,830.00	\$ 3,500.00
	Travelling Expenses	8,000.00	6,500.00	1,500.00
	Other Expenses	5,790.00	4,520.00	1,270.00
		<u>\$ 50,620.00</u>	<u>\$ 44,350.00</u>	<u>\$ 6,270.00</u>
TOTAL: EXECUTIVE COUNCIL,				
	INCOME ACCOUNT	<u>\$ 10,450,860.00</u>	<u>\$ 8,669,024.00</u>	<u>\$ 1,781,836.00</u>
CAPITAL ACCOUNT				
1481.	THE NORTHERN ALBERTA			
	DEVELOPMENT COUNCIL:	<u>\$ 5,500,000.00</u>	<u>\$ 5,000,000.00</u>	<u>\$ 500,000.00</u>
TOTAL: EXECUTIVE COUNCIL,				
	CAPITAL ACCOUNT	<u>\$ 5,500,000.00</u>	<u>\$ 5,000,000.00</u>	<u>\$ 500,000.00</u>

XV.—HIGHWAYS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
1501.	MINISTER'S OFFICE:			
	Salaries (2)	\$ 18,440.00	\$ 17,960.00	\$ 480.00
	Other Expenses	4,160.00	7,040.00	2,880.00*
		<u>\$ 22,600.00</u>	<u>\$ 25,000.00</u>	<u>\$ 2,400.00*</u>
1502.	GENERAL ADMINISTRATION:			
	Equipment	\$ 29,995.00	\$ 12,500.00	\$ 17,495.00
	Materials and Supplies	30,000.00	25,805.00	4,195.00
	Rentals	12,000.00	.....	12,000.00
	Repair and Maintenance	12,500.00	10,000.00	2,500.00
	Salaries (49)	273,690.00	303,570.00	29,880.00*
	Other Expenses	13,815.00	10,125.00	3,690.00
		<u>\$ 372,000.00</u>	<u>\$ 362,000.00</u>	<u>\$ 10,000.00</u>
1510.	ROADS BRANCH MAINTENANCE— ADMINISTRATION:			
	Salaries (97)	\$ 653,680.00	\$ 544,620.00	\$ 109,060.00
	Other Expenses	14,000.00	13,000.00	1,000.00
		<u>\$ 667,680.00</u>	<u>\$ 557,620.00</u>	<u>\$ 110,060.00</u>
1511.	FERRIES—MAINTENANCE AND OPERATION:			
	Contracts and Agreements	\$ 32,210.00	\$ 32,210.00	.....
	Materials and Supplies	15,000.00	15,000.00	.....
	Rentals	25,000.00	25,000.00	.....
	Wages	154,580.00	154,580.00	.....
	Other Expenses	23,210.00	23,210.00	.....
		<u>\$ 250,000.00</u>	<u>\$ 250,000.00</u>	<u>.....</u>
1512.	MAIN AND SECONDARY HIGHWAYS AND ACCESS ROADS—MAINTENANCE	\$ 7,500,000.00	\$ 6,750,000.00	\$ 750,000.00
1513.	DISTRICT HIGHWAYS AND LOCAL ROADS GRANTS TO IMPROVEMENT DISTRICTS	\$ 5,250,000.00	\$ 4,250,000.00	\$ 1,000,000.00
1514.	DISTRICT HIGHWAYS AND LOCAL ROADS GRANTS TO SPECIAL AREAS.....	\$ 250,000.00	\$ 255,000.00	\$ 5,000.00*
1515.	DISTRICT HIGHWAYS AND LOCAL ROADS GRANTS TO MUNICIPAL DISTRICTS AND COUNTIES:	\$ 5,100,000.00	\$ 4,600,000.00	\$ 500,000.00
1516.	DISTRICT HIGHWAYS AND LOCAL ROADS SPECIAL CONTINGENCIES	\$ 3,000,000.00	\$ 3,000,000.00	.....
1517.	DISTRICT HIGHWAYS AND LOCAL ROADS IMPROVEMENT DISTRICT TRUST ACCOUNT	\$ 2,500,000.00	\$ 2,000,000.00	\$ 500,000.00
	Less: Chargeable to Improvement District Trust Account	2,500,000.00	2,000,000.00	500,000.00

XV.—HIGHWAYS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
1518.	DISTRICT HIGHWAYS AND LOCAL ROADS NATURAL RESOURCES ROADS ...	\$ 500,000.00	\$ 500,000.00	.....
1519.	GRANTS TO TOWNS AND VILLAGES FOR THE IMPROVEMENT OF STREETS AND ROADS:	\$ 1,000,000.00	.....	\$ 1,000,000.00
1530.	BRIDGES—MAINTENANCE AND REPLACEMENT—SALARIES (66)	\$ 513,650.00	\$ 457,030.00	\$ 56,620.00
1531.	BRIDGES—MAINTENANCE AND REPLACEMENT PRIMARY HIGHWAYS	\$ 350,000.00	\$ 350,000.00	.....
1532.	BRIDGES—MAINTENANCE AND REPLACEMENT MUNICIPAL DISTRICT, IMPROVEMENT DISTRICT AND COUNTY— BRIDGES	\$ 2,200,000.00	\$ 2,100,000.00	\$ 100,000.00
1533.	BRIDGES—MUNICIPAL DISTRICT, IMPROVEMENT DISTRICT AND COUNTY— BRIDGE APPROACHES	\$ 300,000.00	\$ 300,000.00	.....
1541.	APPROACH ROADS	\$ 700,000.00	\$ 700,000.00	.....
1543.	ROADS TO PROVINCIAL PARKS:	\$ 1,000,000.00	\$ 1,000,000.00	.....
1550.	MOTOR VEHICLE BRANCH:			
	Advertising	\$ 25,000.00	\$ 18,000.00	\$ 7,000.00
	Equipment	33,770.00	17,000.00	16,770.00
	Fees and Commissions	225,000.00	195,000.00	30,000.00
	Freight, Express and Cartage	10,000.00	10,000.00	.....
	Materials and Supplies	383,000.00	382,850.00	150.00
	Postage	143,000.00	122,000.00	21,000.00
	Salaries (503) (part)	1,785,930.00	1,433,940.00	351,990.00
	Travelling Expenses	100,000.00	97,000.00	3,000.00
	Wages	30,720.00	13,650.00	17,070.00
	Other Expenses	31,950.00	31,000.00	950.00
		\$ 2,768,370.00	\$ 2,320,440.00	\$ 447,930.00
1551.	GRANTS TO MUNICIPALITIES FOR STRUCTURES AND ROADS:	\$ 9,000,000.00	\$ 7,500,000.00	\$ 1,500,000.00
1552.	HIGHWAY REPAIR SHOP:			
	Salaries (22)	\$ 122,580.00	\$ 55,250.00	\$ 67,330.00
	Other Expenses	4,500.00	4,500.00	.....
		\$ 127,080.00	\$ 59,750.00	\$ 67,330.00
TOTAL:	HIGHWAYS DEPARTMENT, INCOME ACCOUNT	\$ 40,871,380.00	\$ 35,336,840.00	\$ 5,534,540.00

XV.—HIGHWAYS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
CAPITAL ACCOUNT				
1581. SURVEYS AND COMPENSATION FOR LANDS:				
	Equipment	\$ 87,900.00	\$ 12,000.00	\$ 75,900.00
	Fees and Commissions	160,000.00	156,000.00	4,000.00
	Materials and Supplies	65,500.00	56,000.00	9,500.00
	Rentals	80,000.00	60,000.00	20,000.00
	Salaries (88)	540,985.00	460,585.00	80,400.00
	Travelling Expenses	65,000.00	57,000.00	8,000.00
	Wages	150,000.00	130,000.00	20,000.00
	Other Expenses	16,045.00	15,365.00	680.00
		\$ 1,165,430.00	\$ 946,950.00	\$ 218,480.00
1583. BRIDGES—CONSTRUCTION				
		\$ 7,000,000.00	\$ 7,000,000.00	
1584. MAIN HIGHWAYS CONSTRUCTION:				
		\$ 40,000,000.00	\$ 35,000,000.00	\$ 5,000,000.00
1585. PLANNING BRANCH:				
	Equipment	\$ 65,000.00	\$ 23,000.00	\$ 42,000.00
	Materials and Supplies	48,000.00	45,000.00	3,000.00
	Rentals	45,000.00	40,000.00	5,000.00
	Salaries (55)	372,385.00	271,330.00	101,055.00
	Travelling Expenses	60,000.00	50,000.00	10,000.00
	Wages	90,000.00	70,000.00	20,000.00
	Other Expenses	35,405.00	29,000.00	6,405.00
		\$ 715,790.00	\$ 528,330.00	\$ 187,460.00
1588. WAYSIDE CAMPSITES				
		\$ 50,000.00	\$ 25,000.00	\$ 25,000.00
1599. HIGHWAYS—CONSTRUCTION:				
	Salaries	\$ 883,700.00	\$ 762,100.00	\$ 121,600.00
	Less: Chargeable to Other Appropriations....	883,700.00	762,100.00	121,600.00
TOTAL: HIGHWAYS DEPARTMENT, CAPITAL ACCOUNT				
		\$ 48,931,220.00	\$ 43,500,280.00	\$ 5,430,940.00

XVI.—INDUSTRY AND DEVELOPMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
1601. MINISTER'S OFFICE:				
	Salaries (2) (part)	\$ 12,190.00	\$ 11,950.00	\$ 240.00
	Other Expenses	50.00	50.00	
		<u>\$ 12,240.00</u>	<u>\$ 12,000.00</u>	<u>\$ 240.00</u>
1602. GENERAL ADMINISTRATION:				
	Furnishings and Equipment	\$ 500.00	\$ 1,200.00	\$ 700.00*
	Materials and Supplies	1,300.00	1,300.00	
	Salaries (12)	75,730.00	69,050.00	6,680.00
	Travelling Expenses	3,800.00	3,800.00	
	Other Expenses	3,510.00	2,150.00	1,360.00
		<u>\$ 84,840.00</u>	<u>\$ 77,500.00</u>	<u>\$ 7,340.00</u>
1604. BUREAU OF STATISTICS:				
	Fees and Commissions	\$ 50,000.00	\$ 70,000.00	\$ 20,000.00*
	Materials and Supplies	26,000.00	15,000.00	11,000.00
	Salaries (24)	158,830.00	124,020.00	34,810.00
	Travelling Expenses	5,200.00	6,000.00	800.00*
	Wages	6,000.00	6,000.00	
	Other Expenses	10,350.00	5,600.00	4,750.00
		<u>\$ 256,380.00</u>	<u>\$ 226,620.00</u>	<u>\$ 29,760.00</u>
1605. LICENSING OF TRADES AND BUSINESSES BRANCH:				
	Materials and Supplies	\$ 1,720.00	\$ 3,020.00	\$ 1,300.00*
	Salaries (17)	80,470.00	69,370.00	11,100.00
	Travelling Expenses	4,000.00	3,250.00	750.00
	Other Expenses	3,350.00	2,750.00	600.00
		<u>\$ 89,540.00</u>	<u>\$ 78,390.00</u>	<u>\$ 11,150.00</u>
1606. CO-OPERATIVE ACTIVITIES AND CREDIT UNION BRANCH:				
	Materials and Supplies	\$ 6,500.00	\$ 6,000.00	\$ 500.00
	Postage	5,000.00	5,000.00	
	Salaries (35)	196,190.00	175,740.00	20,450.00
	Travelling Expenses	15,100.00	14,000.00	1,100.00
	Other Expenses	2,330.00	3,350.00	1,020.00*
		<u>\$ 225,120.00</u>	<u>\$ 204,090.00</u>	<u>\$ 21,030.00</u>
1607. ALBERTA COMMERCIAL BRANCH:				
	Advertising	\$ 7,750.00	\$ 1,000.00	\$ 6,750.00
	Automobile Repairs	10,500.00		10,500.00
	Fees and Commissions	2,000.00	2,000.00	
	Materials and Supplies	5,000.00	3,000.00	2,000.00
	Salaries (11)	65,750.00	59,370.00	6,380.00
	Travelling Expenses	5,000.00	5,000.00	
	Other Expenses	4,920.00	2,350.00	2,570.00
		<u>\$ 100,920.00</u>	<u>\$ 72,720.00</u>	<u>\$ 28,200.00</u>
1608. THE ALBERTA POWER COMMISSION:				
	Agreements and Contracts	\$ 4,000.00	\$ 20,000.00	\$ 16,000.00*
	Salaries (7)	55,380.00	51,560.00	3,820.00
	Travelling Expenses	7,450.00	6,300.00	1,150.00
	Other Expenses	2,760.00	2,450.00	310.00
		<u>\$ 69,590.00</u>	<u>\$ 80,310.00</u>	<u>\$ 10,720.00*</u>

XVI.—INDUSTRY AND DEVELOPMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
1609.	INDUSTRIAL DEVELOPMENT AND IMMIGRATION:			
	Advertising	\$ 15,000.00	\$ 15,000.00	
	Materials and Supplies	6,000.00	5,500.00	\$ 500.00
	Salaries (12)	88,300.00	64,060.00	24,240.00
	Travelling Expenses	25,000.00	10,500.00	14,500.00
	Wages	8,000.00	6,000.00	2,000.00
	Other Expenses	16,700.00	18,600.00	1,900.00*
		<u>\$ 159,000.00</u>	<u>\$ 119,660.00</u>	<u>\$ 39,340.00</u>
1610.	PUBLICITY BUREAU:			
	Advertising	\$ 242,500.00	\$ 229,600.00	\$ 12,900.00
	Agreements and Contracts	15,300.00	17,000.00	1,700.00*
	Grants	12,600.00	50,500.00	37,900.00*
	Materials and Supplies	79,700.00	53,700.00	26,000.00
	Postage	14,000.00	7,000.00	7,000.00
	Rentals	18,400.00	5,700.00	12,700.00
	Salaries (16)	88,340.00	60,640.00	27,700.00
	Other Expenses	23,700.00	17,560.00	6,140.00
		<u>\$ 494,540.00</u>	<u>\$ 441,700.00</u>	<u>\$ 52,840.00</u>
1612.	FILM AND PHOTOGRAPHIC BRANCH:			
	Contracts and Agreements	\$ 20,500.00	\$ 102,000.00	\$ 81,500.00*
	Furnishings and Equipment	14,400.00	4,500.00	9,900.00
	Materials and Supplies	43,400.00	44,200.00	800.00*
	Salaries (17)	93,770.00	73,040.00	20,730.00
	Travelling Expenses	9,000.00	7,000.00	2,000.00
	Other Expenses	6,520.00	7,600.00	1,080.00*
		<u>\$ 187,590.00</u>	<u>\$ 238,340.00</u>	<u>\$ 50,750.00*</u>
1614.	ALBERTA GOVERNMENT TRAVEL BUREAU:			
	Advertising	\$ 110,000.00	\$ 100,000.00	\$ 10,000.00
	Grants and Prizes	117,150.00	99,150.00	18,000.00
	Materials and Supplies	141,850.00	132,600.00	9,250.00
	Postage	15,000.00	14,000.00	1,000.00
	Salaries (12)	63,860.00	47,580.00	16,280.00
	Travelling Expenses	13,000.00	11,500.00	1,500.00
	Other Expenses	25,400.00	28,500.00	3,100.00*
		<u>\$ 486,260.00</u>	<u>\$ 433,330.00</u>	<u>\$ 52,930.00</u>
1615.	COMMUNITY DEVELOPMENT BRANCH:			
	Equipment	\$ 14,000.00	\$ 21,000.00	\$ 7,000.00*
	Fees and Commissions	10,500.00		10,500.00
	Freight, Express and Cartage	5,000.00	10,000.00	5,000.00*
	Salaries (20)	157,050.00	149,090.00	7,960.00
	Travelling Expenses	43,210.00	36,200.00	7,010.00
	Wages	17,000.00		17,000.00
	Other Expenses	13,600.00	11,450.00	2,150.00
		<u>\$ 260,360.00</u>	<u>\$ 227,740.00</u>	<u>\$ 32,620.00</u>
1616.	ADMINISTRATION OF INDIAN AND METIS HOUSING PROGRAM:			
	Salaries	\$ 17,500.00	\$ 11,500.00	\$ 6,000.00
	Other Expenses	5,450.00	5,450.00	
		<u>\$ 22,950.00</u>	<u>\$ 16,950.00</u>	<u>\$ 6,000.00</u>
TOTAL: INDUSTRY AND DEVELOPMENT DEPARTMENT, INCOME ACCOUNT		<u>\$ 2,449,330.00</u>	<u>\$ 2,229,350.00</u>	<u>\$ 219,980.00</u>

XVII.—LABOUR

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
1701. MINISTER'S OFFICE:				
	Salaries (2)	\$ 18,440.00	\$ 17,960.00	\$ 480.00
	Other Expenses	2,410.00	6,150.00	3,740.00*
		<u>\$ 20,850.00</u>	<u>\$ 24,110.00</u>	<u>\$ 3,260.00*</u>
1702. GENERAL ADMINISTRATION:				
	Salaries (13)	\$ 75,710.00	\$ 59,260.00	\$ 16,450.00
	Other Expenses	7,230.00	5,030.00	2,200.00
		<u>\$ 82,940.00</u>	<u>\$ 64,290.00</u>	<u>\$ 18,650.00</u>
1704. TRADESMEN'S QUALIFICATION ACT:				
	Fees and Commissions	\$ 5,000.00	\$ 5,000.00	.....
	Materials and Supplies	6,010.00	6,000.00	\$ 10.00
	Salaries (10)	45,935.00	25,700.00	20,235.00
	Other Expenses	9,115.00	5,600.00	3,515.00
		<u>\$ 66,060.00</u>	<u>\$ 42,300.00</u>	<u>\$ 23,760.00</u>
1705. BOARD OF INDUSTRIAL RELATIONS:				
	Fees and Commissions	\$ 45,000.00	\$ 40,000.00	\$ 5,000.00
	Materials and Supplies	15,000.00	15,000.00	.....
	Salaries (86)	465,710.00	389,435.00	76,275.00
	Travelling Expenses	51,500.00	47,000.00	4,500.00
	Other Expenses	13,410.00	12,715.00	695.00
		<u>\$ 590,620.00</u>	<u>\$ 504,150.00</u>	<u>\$ 86,470.00</u>
1706. ELEVATORS AND FIXED CONVEYANCES ACT:				
	Salaries (12)	\$ 82,340.00	\$ 74,405.00	\$ 7,935.00
	Travelling Expenses	14,000.00	12,000.00	2,000.00
	Other Expenses	3,780.00	3,135.00	645.00
		<u>\$ 100,120.00</u>	<u>\$ 89,540.00</u>	<u>\$ 10,580.00</u>
1707. THE WELDING ACT:				
	Materials and Supplies	\$ 6,000.00	\$ 6,000.00	.....
	Salaries (6)	20,170.00	15,120.00	\$ 5,050.00
	Travelling Expenses	5,000.00	1,000.00	4,000.00
	Other Expenses	5,700.00	3,300.00	2,400.00
		<u>\$ 36,870.00</u>	<u>\$ 25,420.00</u>	<u>\$ 11,450.00</u>
1708. THE ELECTRICAL PROTECTION ACT:				
	Materials and Supplies	\$ 11,050.00	\$ 11,050.00	.....
	Salaries (65)	447,265.00	411,110.00	\$ 36,155.00
	Travelling Expenses	67,000.00	65,000.00	2,000.00
	Other Expenses	10,765.00	9,840.00	925.00
		<u>\$ 536,080.00</u>	<u>\$ 497,000.00</u>	<u>\$ 39,080.00</u>

XVII.—LABOUR—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
1709. THE BOILERS ACT:				
	Materials and Supplies	\$ 15,000.00	\$ 13,000.00	\$ 2,000.00
	Salaries (61)	420,460.00	380,090.00	40,370.00
	Travelling Expenses	50,100.00	45,200.00	4,900.00
	Other Expenses	9,160.00	8,710.00	450.00
		<u>\$ 494,720.00</u>	<u>\$ 447,000.00</u>	<u>\$ 47,720.00</u>
1710. THE GAS PROTECTION ACT:				
	Materials and Supplies	\$ 8,500.00	\$ 12,500.00	\$ 4,000.00*
	Salaries (39)	273,180.00	233,690.00	39,490.00
	Travelling Expenses	45,000.00	43,000.00	2,000.00
	Other Expenses	7,310.00	7,210.00	100.00
		<u>\$ 333,990.00</u>	<u>\$ 296,400.00</u>	<u>\$ 37,590.00</u>
1712. APPRENTICESHIP TRAINING:				
	Maintenance of Trainees	\$ 800,000.00	\$ 655,000.00	\$ 145,000.00
	Materials and Supplies	18,500.00	17,200.00	1,300.00
	Salaries (75)	426,295.00	366,370.00	59,925.00
	Transportation of Trainees	18,000.00	16,000.00	2,000.00
	Travelling Expenses	35,200.00	34,300.00	900.00
	Tuition	1,000,000.00	920,000.00	80,000.00
	Other Expenses	32,275.00	26,900.00	5,375.00
		<u>\$ 2,330,270.00</u>	<u>\$ 2,035,770.00</u>	<u>\$ 294,500.00</u>
1713. PENSIONS BENEFIT ACT:				
	Materials and Supplies	\$ 5,000.00	\$ 5,000.00	
	Salaries (8)	41,760.00	41,760.00	
	Travelling Expenses	4,010.00	4,010.00	
	Other Expenses	6,810.00	6,810.00	
		<u>\$ 57,580.00</u>	<u>\$ 57,580.00</u>	
1714. HUMAN RIGHTS ACT:				
	Materials and Supplies	\$ 5,000.00	\$ 5,000.00	
	Salaries (2)	9,300.00	9,300.00	
	Other Expenses	3,660.00	3,660.00	
		<u>\$ 17,960.00</u>	<u>\$ 17,960.00</u>	
TOTAL: LABOUR DEPARTMENT,				
	INCOME ACCOUNT	<u>\$ 4,668,060.00</u>	<u>\$ 4,025,980.00</u>	<u>\$ 642,080.00</u>

XVIII.—LANDS AND FORESTS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
1801. MINISTER'S OFFICE:				
	Salaries (2)	\$ 18,200.00	\$ 17,720.00	480.00
	Other Expenses	6,260.00	2,030.00	4,230.00
		<u>\$ 24,460.00</u>	<u>\$ 19,750.00</u>	<u>4,710.00</u>
1802. GENERAL ADMINISTRATION:				
	Furnishings and Equipment	\$ 14,020.00	\$ 7,400.00	6,620.00
	Materials and Supplies	22,500.00	21,700.00	800.00
	Postage	5,500.00	5,500.00	
	Salaries (81)	373,500.00	330,170.00	43,330.00
	Other Expenses	18,350.00	9,530.00	8,820.00
		<u>\$ 433,870.00</u>	<u>\$ 374,300.00</u>	<u>\$ 59,570.00</u>
1803. ADVISORY BOARD AND COMMITTEES				
		\$ 1,000.00	\$ 1,000.00	
1804. TECHNICAL DIVISION:				
	Contracts	\$ 1,380.00	\$ 28,180.00	26,800.00*
	Equipment	10,350.00	14,050.00	3,700.00*
	Materials and Supplies	92,750.00	72,400.00	20,350.00
	Rentals	200.00	17,900.00	17,700.00*
	Salaries (64)	358,550.00	328,400.00	30,150.00
	Wages	18,500.00	46,970.00	28,470.00*
	Other Expenses	20,850.00	20,670.00	180.00
		<u>\$ 502,580.00</u>	<u>\$ 528,570.00</u>	<u>\$ 25,990.00*</u>
1805. REGISTRATION DIVISION:				
	Materials and Supplies	\$ 9,770.00	\$ 9,350.00	420.00
	Salaries (45) (part)	175,390.00	132,040.00	43,350.00
	Other Expenses	17,720.00	8,270.00	9,450.00
		<u>\$ 202,880.00</u>	<u>\$ 149,660.00</u>	<u>\$ 53,220.00</u>
1815. ALBERTA FOREST SERVICE—FOREST ADMINISTRATION BRANCH:				
	Freight, Express and Cartage	\$ 15,350.00	\$ 200.00	15,150.00
	Grants	10,000.00	19,500.00	9,500.00*
	Materials and Supplies	45,220.00	30,070.00	15,150.00
	Salaries (565) (part)	2,849,340.00	2,362,510.00	486,830.00
	Wages	20,500.00	1,250.00	19,250.00
	Other Expenses	15,450.00	13,430.00	2,020.00
		<u>\$ 2,955,860.00</u>	<u>\$ 2,426,960.00</u>	<u>\$ 528,900.00</u>
1816. ALBERTA FOREST SERVICE—FOREST MANAGEMENT BRANCH:				
	Salaries (37)	\$ 243,980.00	\$ 211,880.00	32,100.00
	Other Expenses	560,700.00	570,700.00	10,000.00*
		<u>\$ 804,680.00</u>	<u>\$ 782,580.00</u>	<u>\$ 22,100.00</u>
1817. QUOTA REFORESTATION:				
		\$ 300,000.00		\$ 300,000.00
1819. EASTERN ROCKIES FOREST CONSERVATION BOARD:				
	Salaries (7)	\$ 51,900.00		\$ 51,900.00
	Wages	15,700.00	63,795.00	48,095.00*
	Other Expenses	16,500.00	16,705.00	205.00*
		<u>\$ 84,100.00</u>	<u>\$ 80,500.00</u>	<u>\$ 3,600.00</u>

XVIII.—LANDS AND FORESTS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
1821.	ALBERTA FOREST SERVICE—FOREST PROTECTION BRANCH:			
	Salaries (43) (part)	\$ 265,850.00	\$ 169,730.00	\$ 96,120.00
	Other Expenses	1,966,040.00	2,492,730.00	526,690.00*
		<u>\$ 2,231,890.00</u>	<u>\$ 2,662,460.00</u>	<u>\$ 430,570.00*</u>
1823.	FOREST AND PRAIRIE FIRES SUPPRESSION	<u>\$ 300,000.00</u>	<u>\$ 300,000.00</u>	<u>.....</u>
1824.	ALBERTA FOREST SERVICE—FOREST SURVEYS BRANCH:			
	Salaries (51)	\$ 325,110.00	\$ 278,010.00	\$ 47,100.00
	Other Expenses	188,740.00	105,500.00	83,240.00
		<u>\$ 513,850.00</u>	<u>\$ 383,510.00</u>	<u>\$ 130,340.00</u>
1825.	ALBERTA FOREST SERVICE—AIRCRAFT OPERATIONS	<u>\$ 672,060.00</u>	<u>\$ 734,500.00</u>	<u>\$ 62,440.00*</u>
1826.	ALBERTA FOREST SERVICE—RADIO BRANCH:			
	Furnishings and Equipment	\$ 19,140.00	\$ 14,900.00	\$ 4,240.00
	Salaries (10)	67,840.00	63,240.00	4,600.00
	Telegrams and Telephones	392,660.00	375,200.00	17,460.00
	Other Expenses	38,050.00	29,500.00	8,550.00
		<u>\$ 517,690.00</u>	<u>\$ 482,840.00</u>	<u>\$ 34,850.00</u>
1828.	ALBERTA FOREST SERVICE—FORESTRY TRAINING SCHOOL:			
	Furnishings and Equipment	\$ 20,070.00	\$ 33,740.00	\$ 13,670.00*
	Maintenance in Homes	31,400.00	.....	31,400.00
	Materials and Supplies	35,850.00	38,110.00	2,260.00*
	Salaries (12)	86,280.00	63,260.00	23,020.00
	Travelling Expenses	16,200.00	9,500.00	6,700.00
	Wages	23,810.00	23,710.00	100.00
	Other Expenses	14,610.00	6,940.00	7,670.00
		<u>\$ 228,220.00</u>	<u>\$ 175,260.00</u>	<u>\$ 52,960.00</u>
1829.	JUNIOR FOREST RANGERS:			
	Materials	\$ 11,920.00	\$ 6,330.00	\$ 5,590.00
	Wages	19,500.00	15,900.00	3,600.00
	Other Expenses	12,800.00	10,750.00	2,050.00
		<u>\$ 44,220.00</u>	<u>\$ 32,980.00</u>	<u>\$ 11,240.00</u>
1835.	FISH AND WILDLIFE DIVISION:			
	Materials and Supplies	\$ 118,410.00	\$ 97,320.00	\$ 21,090.00
	Rentals	66,010.00	25,000.00	41,010.00
	Salaries (177) (part)	862,700.00	699,470.00	163,230.00
	Travelling Expenses	232,750.00	230,290.00	2,460.00
	Trucks	76,910.00	82,840.00	5,930.00*
	Wages	73,640.00	43,040.00	30,600.00
	Other Expenses	132,000.00	94,540.00	37,460.00
		<u>\$ 1,562,420.00</u>	<u>\$ 1,272,500.00</u>	<u>\$ 289,920.00</u>

XVIII.—LANDS AND FORESTS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
1836.	WILDLIFE DAMAGE CONTROL:	\$ 30,900.00	\$ 31,000.00	\$ 100.00*
1845.	LANDS DIVISION:			
	Salaries (139)	\$ 757,420.00	\$ 617,140.00	\$ 140,280.00
	Other Expenses	416,350.00	407,670.00	8,680.00
		\$ 1,173,770.00	\$ 1,024,810.00	\$ 148,960.00
1846.	PROVINCIAL PARKS:			
	Salaries (82)	\$ 453,770.00	\$ 293,160.00	\$ 160,610.00
	Other Expenses	1,428,370.00	1,354,640.00	73,730.00
		\$ 1,882,140.00	\$ 1,647,800.00	\$ 234,340.00
1847.	RURAL RECREATION GRANTS:	\$ 50,000.00	\$ 40,000.00	\$ 10,000.00
TOTAL: LANDS AND FORESTS DEPARTMENT,				
	INCOME ACCOUNT	\$ 14,516,590.00	\$ 13,150,980.00	\$ 1,365,610.00

CAPITAL ACCOUNT

1881.	AERIAL PHOTOGRAPHY AND FOREST INVENTORY	\$ 76,320.00	\$ 24,580.00	\$ 51,740.00
1882.	FORESTRY CONSTRUCTION:	\$ 946,800.00	\$ 674,350.00	\$ 272,450.00
1883.	CAPITAL LAND PURCHASE:	\$ 36,000.00	\$ 240,200.00	\$ 204,200.00*
1885.	LANDS AND GRAZING DEVELOPMENT:	\$ 211,400.00	.....	\$ 211,400.00
1886.	PARKS DEVELOPMENT:	\$ 275,150.00	.....	\$ 275,150.00
1888.	AGRICULTURE REHABILITATION AND DEVELOPMENT—SHAREABLE PROJECTS:	\$ 660,380.00	.....	\$ 660,380.00
TOTAL: LANDS AND FORESTS DEPARTMENT,				
	CAPITAL ACCOUNT	\$ 2,206,050.00	\$ 939,130.00	\$ 1,266,920.00

XIX.—LEGISLATION

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
1902. GENERAL ADMINISTRATION:				
	Compensation	\$ 2,300.00	\$ 1,500.00	\$ 800.00
	Materials and Supplies	45,000.00	40,000.00	5,000.00
	Telegrams and Telephones	20,000.00	20,000.00	.....
	Wages	15,000.00	13,000.00	2,000.00
	Other Expenses	10,100.00	9,250.00	850.00
		<u>\$ 92,400.00</u>	<u>\$ 83,750.00</u>	<u>\$ 8,650.00</u>
1903. SESSIONAL				
		<u>\$ 400,000.00</u>	<u>\$ 388,600.00</u>	<u>\$ 11,400.00</u>
1904. LIBRARY:				
	Materials and Supplies	\$ 9,000.00	\$ 8,500.00	\$ 500.00
	Salaries (6)	29,660.00	25,120.00	4,540.00
	Other Expenses	2,250.00	1,550.00	700.00
		<u>\$ 40,910.00</u>	<u>\$ 35,170.00</u>	<u>\$ 5,740.00</u>
1905. AUDITOR'S OFFICE:				
	Materials and Supplies	\$ 10,750.00	\$ 10,750.00	.....
	Salaries (102) (part)	608,130.00	556,730.00	\$ 51,400.00
	Travelling Expenses	12,500.00	12,500.00	.....
	Other Expenses	8,040.00	6,180.00	1,860.00
		<u>\$ 639,420.00</u>	<u>\$ 586,160.00</u>	<u>\$ 53,260.00</u>
1908. DATA PROCESSING CENTRE:				
	Equipment	\$ 18,160.00	\$ 7,200.00	\$ 10,960.00
	Maintenance	30,920.00	30,080.00	840.00
	Materials and Supplies	76,000.00	54,700.00	21,300.00
	Rental of Equipment	87,240.00	80,330.00	6,910.00
	Salaries (154) (part)	800,045.00	626,250.00	173,795.00
	Wages	6,650.00	15,400.00	8,750.00*
	Other Expenses	4,640.00	4,670.00	30.00*
		<u>\$ 1,023,655.00</u>	<u>\$ 818,630.00</u>	<u>\$ 205,025.00</u>
TOTAL: LEGISLATION, INCOME ACCOUNT				
		<u>\$ 2,196,385.00</u>	<u>\$ 1,912,310.00</u>	<u>\$ 284,075.00</u>

XX.—MINES AND MINERALS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
2001. MINISTER'S OFFICE:				
	Salaries (2) (part)	\$ 12,190.00	\$ 11,710.00	\$ 480.00
	Other Expenses	3,400.00	7,000.00	3,600.00*
		\$ 15,590.00	\$ 18,710.00	\$ 3,120.00*
2002. GENERAL ADMINISTRATION:				
	Furnishings and Equipment	\$ 9,800.00	\$ 9,320.00	\$ 480.00
	Materials and Supplies	19,000.00	18,000.00	1,000.00
	Salaries (41) (part)	201,220.00	175,950.00	25,270.00
	Other Expenses	9,860.00	6,950.00	2,910.00
		\$ 239,880.00	\$ 210,220.00	\$ 29,660.00
2004. PIPE LINE DIVISION:				
	Salaries (20) (part)	\$ 142,995.00	\$ 129,230.00	\$ 13,765.00
	Travelling Expenses	40,000.00	40,000.00	.....
	Other Expenses	9,955.00	11,360.00	1,405.00*
		\$ 192,950.00	\$ 180,590.00	\$ 12,360.00
2005. GEOLOGICAL DIVISION:				
		\$ 5,850.00	\$ 5,650.00	\$ 200.00
2006. MINES DIVISION:				
	Salaries (9)	\$ 70,635.00	\$ 66,460.00	\$ 4,175.00
	Travelling Expenses	10,300.00	10,200.00	100.00
	Other Expenses	2,865.00	2,600.00	265.00
		\$ 83,800.00	\$ 79,260.00	\$ 4,540.00
2007. MINERALS DIVISION:				
	Advertising	\$ 7,000.00	\$ 11,000.00	\$ 4,000.00*
	Postage	9,000.00	9,000.00	.....
	Salaries (75)	370,290.00	332,285.00	38,005.00
	Other Expenses	15,710.00	16,235.00	525.00*
		\$ 402,000.00	\$ 368,520.00	\$ 33,480.00
2008. MINERAL TAXATION DIVISION:				
	Salaries (23)	\$ 110,595.00	\$ 100,960.00	\$ 9,635.00
	Other Expenses	7,805.00	7,940.00	135.00*
		\$ 118,400.00	\$ 108,900.00	\$ 9,500.00
2009. OIL AND GAS PROPERTY TAX:				
		\$ 170,000.00	\$ 150,000.00	\$ 20,000.00
2010. TECHNICAL DIVISION:				
	Materials and Supplies	\$ 24,500.00	\$ 20,135.00	\$ 4,365.00
	Salaries (62) (part)	304,940.00	270,025.00	34,915.00
	Other Expenses	21,100.00	15,750.00	5,350.00
		\$ 350,540.00	\$ 305,910.00	\$ 44,630.00

XX.—MINES AND MINERALS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
2011.	ABANDONMENT OF MINING			
	PROPERTIES	\$ 60,000.00	\$ 50,000.00	\$ 10,000.00
2012.	REDEMPTION OF MINERAL TITLES	\$ 25,000.00	\$ 25,000.00	
2013.	CLAY AND MARL CROWN LEASE ACT:	\$ 6,500.00	\$ 6,500.00	
2014.	RIGHT OF ENTRY ARBITRATION BOARD:			
	Salaries (13)	\$ 92,135.00	\$ 85,685.00	\$ 6,450.00
	Travelling Expenses	8,500.00	9,000.00	500.00*
	Other Expenses	3,365.00	3,575.00	210.00*
		\$ 104,000.00	\$ 98,260.00	\$ 5,740.00
2015.	SUPERVISORY AND SAFETY TRAINING			
	PROGRAM	\$ 3,600.00	\$ 3,600.00	
2016.	SURFACE RECLAMATION:			
	Compensation	\$ 2,500.00	\$ 3,000.00	\$ 500.00*
	Salaries (19)	130,355.00	119,780.00	10,575.00
	Travelling Expenses	62,500.00	63,000.00	500.00*
	Other Expenses	7,245.00	4,250.00	2,995.00
		\$ 202,600.00	\$ 190,030.00	\$ 12,570.00
TOTAL: MINES AND MINERALS DEPARTMENT,				
	INCOME ACCOUNT	\$ 1,980,710.00	\$ 1,801,150.00	\$ 179,560.00

XXI.—MUNICIPAL AFFAIRS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
2101. MINISTER'S OFFICE:				
	Salaries (2)	\$ 18,440.00	\$ 17,960.00	\$ 480.00
	Other Expenses	2,170.00	6,160.00	3,990.00*
		<u>\$ 20,610.00</u>	<u>\$ 24,120.00</u>	<u>\$ 3,510.00*</u>
2102. GENERAL ADMINISTRATION:				
	Fees and Commissions	\$ 10,000.00	\$ 10,000.00	.....
	Materials and Supplies	32,000.00	31,820.00	\$ 180.00
	Postage	10,000.00	10,000.00	.....
	Salaries (82)	399,560.00	343,410.00	56,150.00
	Travelling Expenses	11,060.00	9,530.00	1,530.00
	Other Expenses	8,550.00	3,290.00	5,260.00
		<u>\$ 471,170.00</u>	<u>\$ 408,050.00</u>	<u>\$ 63,120.00</u>
2104. LIAISON OFFICE:				
	Salaries (2)	\$ 11,160.00	\$ 11,790.00	\$ 630.00*
	Other Expenses	3,720.00	3,640.00	80.00
		<u>\$ 14,880.00</u>	<u>\$ 15,430.00</u>	<u>\$ 550.00*</u>
2106. ALBERTA ASSESSMENT APPEAL BOARD:				
	Salaries (4)	\$ 39,480.00	\$ 37,500.00	\$ 1,980.00
	Other Expenses	9,490.00	8,910.00	580.00
		<u>\$ 48,970.00</u>	<u>\$ 46,410.00</u>	<u>\$ 2,560.00</u>
2107. ASSESSMENT COMMISSIONER AND ALBERTA ASSESSMENT EQUALIZATION BOARD:				
	Materials and Supplies	\$ 12,000.00	\$ 21,000.00	\$ 9,000.00*
	Salaries (16)	129,175.00	104,540.00	24,635.00
	Travelling Expenses	14,020.00	11,000.00	3,020.00
	Other Expenses	2,720.00	1,930.00	790.00
		<u>\$ 157,915.00</u>	<u>\$ 138,470.00</u>	<u>\$ 19,445.00</u>
2109. PROVINCIAL PLANNING ADVISORY BOARD				
		<u>\$ 349,980.00</u>	<u>\$ 320,440.00</u>	<u>\$ 29,540.00</u>
2110. MUNICIPAL WINTER WORKS INCENTIVE PROGRAM				
		<u>\$ 4,500,000.00</u>	<u>\$ 4,500,000.00</u>	<u>.....</u>
2115. MUNICIPAL INSPECTION BRANCH:				
	Salaries (16)	\$ 126,955.00	\$ 112,955.00	\$ 14,000.00
	Travelling Expenses	19,900.00	18,470.00	1,430.00
	Other Expenses	6,490.00	6,570.00	80.00*
		<u>\$ 153,345.00</u>	<u>\$ 137,995.00</u>	<u>\$ 15,350.00</u>
2116. FIELD SERVICE:				
	Salaries (84)	\$ 475,960.00	\$ 374,810.00	\$ 101,150.00
	Travelling Expenses	97,575.00	76,450.00	21,125.00
	Other Expenses	14,695.00	11,390.00	3,305.00
		<u>\$ 588,230.00</u>	<u>\$ 462,650.00</u>	<u>\$ 125,580.00</u>

XX1.—MUNICIPAL AFFAIRS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
2117.	ASSESSMENT BRANCH:			
	Grants	\$ 80,000.00	\$ 70,400.00	\$ 9,600.00
	Salaries (105)	693,275.00	603,935.00	89,340.00
	Travelling Expenses	170,000.00	156,750.00	13,250.00
	Other Expenses	18,200.00	16,030.00	2,170.00
		<u>\$ 961,475.00</u>	<u>\$ 847,115.00</u>	<u>\$ 114,360.00</u>
2118.	SPECIAL AREAS BOARD:			
	Salaries (39)	\$ 236,465.00	\$ 222,930.00	\$ 13,535.00
2119.	TOWN PLANNING:			
	Materials and Supplies	\$ 10,380.00	\$ 8,350.00	\$ 2,030.00
	Salaries (34)	225,665.00	193,945.00	31,720.00
	Travelling Expenses	15,800.00	15,820.00	20.00*
	Other Expenses	5,855.00	2,730.00	3,125.00
		<u>\$ 257,700.00</u>	<u>\$ 220,845.00</u>	<u>\$ 36,855.00</u>
2120.	LOCAL AUTHORITIES BOARD:			
	Salaries (9)	\$ 73,060.00	\$ 67,810.00	\$ 5,250.00
	Other Expenses	6,900.00	6,710.00	190.00
		<u>\$ 79,960.00</u>	<u>\$ 74,520.00</u>	<u>\$ 5,440.00</u>
2121.	PUBLIC UTILITIES BOARD— ADMINISTRATION:			
	Salaries (13)	\$ 120,480.00	\$ 109,125.00	\$ 11,355.00
	Travelling Expenses	5,300.00	5,300.00	.....
	Other Expenses	6,000.00	6,360.00	360.00*
		<u>\$ 131,780.00</u>	<u>\$ 120,785.00</u>	<u>\$ 10,995.00</u>
2122.	MILK CONTROL:			
	Salaries (7)	\$ 42,020.00	\$ 38,790.00	\$ 3,230.00
	Other Expenses	11,050.00	11,010.00	40.00
		<u>\$ 53,070.00</u>	<u>\$ 49,800.00</u>	<u>\$ 3,270.00</u>
2123.	THE ALBERTA HOUSING ACT:			
	Grants	\$ 62,000.00	\$ 500,000.00	\$ 438,000.00*
	Salaries (4)	24,990.00	11,460.00	13,530.00
	Other Expenses	13,050.00	7,000.00	6,050.00
		<u>\$ 100,040.00</u>	<u>\$ 518,460.00</u>	<u>\$ 418,420.00*</u>
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT		<u>\$ 8,125,590.00</u>	<u>\$ 8,108,020.00</u>	<u>\$ 17,570.00</u>

CAPITAL ACCOUNT

2181.	THE ALBERTA HOUSING ACT:	<u>\$ 5,000,000.00</u>	<u>\$ 5,000,000.00</u>
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, CAPITAL ACCOUNT		<u>\$ 5,000,000.00</u>	<u>\$ 5,000,000.00</u>

XXII.—PROVINCIAL SECRETARY'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
2201. MINISTER'S OFFICE:				
	Salaries (2)	\$ 18,440.00	\$ 17,960.00	\$ 480.00
	Other Expenses	4,630.00	4,420.00	210.00
		<u>\$ 23,070.00</u>	<u>\$ 22,380.00</u>	<u>\$ 690.00</u>
2202. GENERAL ADMINISTRATION:				
	Materials and Supplies	\$ 4,000.00	\$ 3,500.00	\$ 500.00
	Salaries (14)	90,370.00	80,430.00	9,940.00
	Other Expenses	4,530.00	3,650.00	880.00
		<u>\$ 98,900.00</u>	<u>\$ 87,580.00</u>	<u>\$ 11,320.00</u>
2204. THE AMUSEMENTS BRANCH:				
	Salaries (9)	\$ 55,490.00	\$ 54,830.00	\$ 660.00
	Other Expenses	9,050.00	5,980.00	3,070.00
		<u>\$ 64,540.00</u>	<u>\$ 60,810.00</u>	<u>\$ 3,730.00</u>
2205. COMPANIES BRANCH:				
	Materials and Supplies	\$ 20,010.00	\$ 19,710.00	\$ 300.00
	Postage	8,500.00	7,500.00	1,000.00
	Salaries (40)	166,960.00	142,120.00	24,840.00
	Other Expenses	16,770.00	16,050.00	720.00
		<u>\$ 212,240.00</u>	<u>\$ 185,380.00</u>	<u>\$ 26,860.00</u>
2207. INSURANCE BRANCH:				
	Fees and Commissions	\$ 32,000.00	\$ 10,000.00	\$ 22,000.00
	Materials and Supplies	6,200.00	5,050.00	1,150.00
	Salaries (21)	114,990.00	92,330.00	22,660.00
	Other Expenses	12,070.00	10,660.00	1,410.00
		<u>\$ 165,260.00</u>	<u>\$ 118,040.00</u>	<u>\$ 47,220.00</u>
2208. FIRE PREVENTION BRANCH:				
	Materials and Supplies	\$ 8,050.00	\$ 7,100.00	\$ 950.00
	Salaries (23)	139,390.00	118,550.00	20,840.00
	Travelling Expenses	35,250.00	30,250.00	5,000.00
	Other Expenses	13,250.00	9,500.00	3,750.00
		<u>\$ 195,940.00</u>	<u>\$ 165,400.00</u>	<u>\$ 30,540.00</u>
2211. FUEL OIL TAX BRANCH:				
	Contracts and Agreements	\$ 36,150.00	\$ 36,150.00	
	Materials and Supplies	72,500.00	72,500.00	
	Salaries (31)	161,550.00	152,590.00	\$ 8,960.00
	Wages	14,500.00	7,500.00	7,000.00
	Other Expenses	20,930.00	12,140.00	8,790.00
		<u>\$ 305,630.00</u>	<u>\$ 280,880.00</u>	<u>\$ 24,750.00</u>
	Less: Recoverable from Sale of Dye	70,000.00	70,000.00	
		<u>\$ 235,630.00</u>	<u>\$ 210,880.00</u>	<u>\$ 24,750.00</u>

XXII.—PROVINCIAL SECRETARY'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
2213. CULTURAL DEVELOPMENT BRANCH:				
	Fees and Commissions	\$ 16,800.00	\$ 17,280.00	\$ 480.00*
	Grants, Prizes, etc.	419,800.00	377,000.00	42,800.00
	Maintenance in Homes and Schools ...	46,000.00	57,890.00	11,890.00*
	Materials and Supplies	33,910.00	24,330.00	9,580.00
	Salaries (20)	125,420.00	167,000.00	41,580.00*
	Travelling Expenses	42,050.00	50,000.00	7,950.00*
	Tuition		20,000.00	20,000.00*
	Wages	65,000.00	50,000.00	15,000.00
	Other Expenses	47,370.00	34,400.00	12,970.00
		<u>\$ 796,350.00</u>	<u>\$ 797,900.00</u>	<u>\$ 1,550.00*</u>
2214. AUDITORIUM—EDMONTON:				
	Materials and Supplies	\$ 16,300.00	\$ 15,000.00	\$ 1,300.00
	Salaries (11)	76,800.00	64,840.00	11,960.00
	Wages	17,000.00	16,500.00	500.00
	Other Expenses	2,850.00	2,590.00	260.00
		<u>\$ 112,950.00</u>	<u>\$ 98,930.00</u>	<u>\$ 14,020.00</u>
2215. AUDITORIUM—CALGARY:				
	Materials and Supplies	\$ 14,300.00	\$ 13,000.00	\$ 1,300.00
	Salaries (11)	75,940.00	62,470.00	13,470.00
	Wages	14,500.00	11,500.00	3,000.00
	Other Expenses	3,400.00	2,690.00	710.00
		<u>\$ 108,140.00</u>	<u>\$ 89,660.00</u>	<u>\$ 18,480.00</u>
2216. ADVISORY BOARD ON OBJECTIONABLE PUBLICATIONS				
	.....	\$ 2,500.00	\$ 1,440.00	\$ 1,060.00
2217. OFFICE OF AGENT GENERAL—LONDON, ENGLAND:				
	Rentals	\$ 9,200.00	\$ 9,200.00	
	Salaries (8)	50,620.00	46,090.00	\$ 4,530.00
	Other Expenses	27,820.00	22,570.00	5,250.00
		<u>\$ 87,640.00</u>	<u>\$ 77,860.00</u>	<u>\$ 9,780.00</u>
2219. CENTENNIAL BRANCH:				
	Advertising	\$ 120,000.00	\$ 98,000.00	\$ 22,000.00
	Entertainment	4,000.00	22,000.00	18,000.00*
	Grants	1,417,500.00	2,000,000.00	582,500.00*
	Promotional Activities	150,000.00	200,000.00	50,000.00*
	Salaries (11)	71,410.00	49,440.00	21,970.00
	Travelling Expenses	23,500.00	18,700.00	4,800.00
	Other Expenses	24,560.00	13,240.00	11,320.00
		<u>\$ 1,810,970.00</u>	<u>\$ 2,401,380.00</u>	<u>\$ 590,410.00*</u>
2220. PUBLIC RELATIONS BRANCH:				
	Grants	\$ 75,000.00	\$ 20,000.00	\$ 55,000.00
	Materials and Supplies	7,000.00	6,050.00	950.00
	Promotional Activities	100,000.00	40,000.00	60,000.00
	Salaries (4)	25,610.00	23,160.00	2,450.00
	Other Expenses	4,610.00	1,760.00	2,850.00
		<u>\$ 212,220.00</u>	<u>\$ 90,970.00</u>	<u>\$ 121,250.00</u>
2221. RECREATIONAL FACILITIES				
	.....	\$	\$ 1,000.00	\$ 1,000.00*

XXII.—PROVINCIAL SECRETARY'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
2222. PROVINCIAL MUSEUM:				
	Contracts and Agreements	\$ 46,800.00	\$ 45,000.00	\$ 1,800.00
	Furnishings and Equipment	15,100.00	3,950.00	11,150.00
	Materials and Supplies	52,860.00	23,740.00	29,120.00
	Salaries (50)	218,060.00	144,280.00	73,780.00
	Wages	26,870.00	15,790.00	11,080.00
	Other Expenses	54,440.00	45,760.00	8,680.00
		<u>\$ 414,130.00</u>	<u>\$ 278,520.00</u>	<u>\$ 135,610.00</u>
2223. ALBERTA RACING COMMISSION:				
		\$ 100.00	\$ 100.00	.....
2224. RESTORATION OF HISTORIC SITES:				
	Salaries (3)	\$ 19,410.00	\$ 12,680.00	\$ 6,730.00
	Other Expenses	10,850.00	12,110.00	1,260.00*
		<u>\$ 30,260.00</u>	<u>\$ 24,790.00</u>	<u>\$ 5,470.00</u>
2225. GLENBOW ALBERTA INSTITUTE:				
		\$ 135,000.00	\$ 115,000.00	\$ 20,000.00
2226. PROVINCIAL ARCHIVES:				
	Materials and Supplies	\$ 7,250.00	\$ 5,700.00	\$ 1,550.00
	Salaries (8)	48,920.00	30,180.00	18,740.00
	Other Expenses	17,810.00	12,810.00	5,000.00
		<u>\$ 73,980.00</u>	<u>\$ 48,690.00</u>	<u>\$ 25,290.00</u>
TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT, INCOME ACCOUNT				
		<u>\$ 4,779,820.00</u>	<u>\$ 4,876,710.00</u>	<u>\$ 96,890.00*</u>

XXIII.—PUBLIC DEBT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
2302.	PUBLIC DEBT—ADMINISTRATION:			
	Fees and Commissions	\$ 124,400.00	\$ 120,000.00	\$ 4,400.00
	Salaries (4)	20,820.00	10,560.00	10,260.00
	Other Expenses	3,650.00	3,480.00	170.00
		<u>\$ 148,870.00</u>	<u>\$ 134,040.00</u>	<u>\$ 14,830.00</u>
2303.	PUBLIC DEBT—INTEREST	\$ 307,600.00	\$ 342,500.00	\$ 34,900.00*
2304.	SAVINGS CERTIFICATES—INTEREST	\$ 100.00	\$ 100.00	.....
2305.	DEBT RETIREMENT	\$ 1,615,700.00	\$ 1,546,700.00	\$ 69,000.00
	TOTAL: PUBLIC DEBT, INCOME ACCOUNT	\$ 2,072,270.00	\$ 2,023,340.00	\$ 48,930.00

XXIV.—PUBLIC HEALTH DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
2401.	MINISTER'S OFFICE:			
	Fees and Commissions	\$ 4,930.00	\$ 6,000.00	\$ 1,070.00*
	Salaries (4)	34,520.00	32,600.00	1,920.00
	Travelling Expenses	3,200.00	2,500.00	700.00
	Other Expenses	3,050.00	5,900.00	2,850.00*
		<u>\$ 45,700.00</u>	<u>\$ 47,000.00</u>	<u>\$ 1,300.00*</u>
2402.	GENERAL ADMINISTRATION:			
	Materials and Supplies	\$ 8,730.00	\$ 7,825.00	\$ 905.00
	Salaries (39) (part)	242,000.00	203,585.00	38,415.00
	Other Expenses	11,170.00	7,290.00	3,880.00
		<u>\$ 261,900.00</u>	<u>\$ 218,700.00</u>	<u>\$ 43,200.00</u>
2403.	DIVISION OF EPIDEMIOLOGY:			
	Salaries (5) (part)	\$ 22,920.00	\$ 22,920.00	
	Other Expenses	5,080.00		5,080.00
		<u>\$ 28,000.00</u>	<u>\$ 28,000.00</u>	
2405.	DIVISION OF VITAL STATISTICS:			
	Fees and Commissions	\$ 8,500.00	\$ 10,000.00	\$ 1,500.00*
	Materials and Supplies	11,780.00	13,870.00	2,090.00*
	Salaries (27) (part)	109,210.00	104,270.00	4,940.00
	Other Expenses	10,210.00	8,760.00	1,450.00
		<u>\$ 139,700.00</u>	<u>\$ 136,900.00</u>	<u>\$ 2,800.00</u>
2408.	SUNDRY ACTS:	<u>\$ 2,800.00</u>	<u>\$ 3,000.00</u>	<u>\$ 200.00*</u>
2409.	CIVIL SERVICE NURSE:			
	Salaries (4) (part)	\$ 11,235.00	\$ 10,285.00	\$ 950.00
	Other Expenses	1,965.00	1,515.00	450.00
		<u>\$ 13,200.00</u>	<u>\$ 11,800.00</u>	<u>\$ 1,400.00</u>
2410.	DIVISION OF ALCOHOLISM:			
	Advertising	\$ 35,020.00	\$ 1,000.00	\$ 34,020.00
	Fees and Commissions	78,850.00	52,740.00	26,110.00
	Grants	10,700.00	1,000.00	9,700.00
	Materials and Supplies	100,870.00	26,550.00	74,320.00
	Salaries (118)	410,280.00	316,470.00	93,810.00
	Travelling Expenses	24,350.00	34,800.00	10,450.00*
	Other Expenses	24,630.00	17,440.00	7,190.00
		<u>\$ 684,700.00</u>	<u>\$ 450,000.00</u>	<u>\$ 234,700.00</u>
2411.	HEALTH SERVICES—EXTENSION PROGRAM:	<u>\$ 1,398,000.00</u>	<u>\$ 1,412,000.00</u>	<u>\$ 14,000.00*</u>
2414.	COMMUNICABLE DISEASES:			
	Materials and Supplies	\$ 251,630.00	\$ 160,900.00	\$ 90,730.00
	Salaries (2) (part)	14,010.00	18,730.00	4,720.00*
	Other Expenses	4,360.00	5,270.00	910.00*
		<u>\$ 270,000.00</u>	<u>\$ 184,900.00</u>	<u>\$ 85,100.00</u>
2415.	HEALTH UNITS AND GRANTS FOR PUBLIC HEALTH SERVICES:			
	Fees and Commissions	\$ 10,000.00	\$ 14,000.00	\$ 4,000.00*
	Grants	2,129,000.00	1,954,000.00	175,000.00
	Salaries (3) (part)	17,080.00	23,595.00	6,515.00*
	Other Expenses	3,320.00	4,805.00	1,485.00*
		<u>\$ 2,159,400.00</u>	<u>\$ 1,996,400.00</u>	<u>\$ 163,000.00</u>

XXIV.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
2416. MUNICIPAL NURSING SERVICE:				
	Grants	\$ 138,000.00	\$ 124,000.00	\$ 14,000.00
	Salaries (3)	22,500.00	20,430.00	2,070.00
	Other Expenses	4,800.00	4,970.00	170.00*
		<u>\$ 165,300.00</u>	<u>\$ 149,400.00</u>	<u>\$ 15,900.00</u>
2417. DENTAL HEALTH SERVICES:				
	Materials and Supplies	\$ 42,520.00	\$ 600.00	\$ 41,920.00
	Salaries (2)	18,255.00	17,290.00	965.00
	Other Expenses	9,925.00	4,610.00	5,315.00
		<u>\$ 70,700.00</u>	<u>\$ 22,500.00</u>	<u>\$ 48,200.00</u>
2418. PUBLIC HEALTH EDUCATION:				
	Advertising	\$ 5,000.00	\$ 100.00	\$ 4,900.00
	Materials and Supplies	18,925.00	10,450.00	8,475.00
	Salaries (7)	35,945.00	29,800.00	6,145.00
	Other Expenses	9,530.00	6,350.00	3,180.00
		<u>\$ 69,400.00</u>	<u>\$ 46,700.00</u>	<u>\$ 22,700.00</u>
2419. ENTOMOLOGY AND VECTOR CONTROL:				
	Salaries (4)	\$ 25,865.00	\$ 23,380.00	\$ 2,485.00
	Other Expenses	9,635.00	3,820.00	5,815.00
		<u>\$ 35,500.00</u>	<u>\$ 27,200.00</u>	<u>\$ 8,300.00</u>
2420. POISON CONTROL SERVICES:				
	Fees and Commissions	\$ 4,100.00	\$ 4,100.00	.....
	Materials and Supplies	2,850.00	6,840.00	\$ 3,990.00*
	Other Expenses	2,550.00	1,360.00	1,190.00
		<u>\$ 9,500.00</u>	<u>\$ 12,300.00</u>	<u>\$ 2,800.00*</u>
2421. PUBLIC HEALTH LABORATORIES:				
		<u>\$ 1,415,000.00</u>	<u>\$ 1,168,000.00</u>	<u>\$ 247,000.00</u>
2422. DIVISION OF SOCIAL HYGIENE:				
	Fees and Commissions	\$ 34,600.00	\$ 29,600.00	\$ 5,000.00
	Materials and Supplies	16,700.00	14,750.00	1,950.00
	Salaries (25) (part)	121,445.00	111,900.00	9,545.00
	Travelling Expenses	8,050.00	10,210.00	2,160.00*
	Other Expenses	5,005.00	4,440.00	565.00
		<u>\$ 185,800.00</u>	<u>\$ 170,900.00</u>	<u>\$ 14,900.00</u>
2425. DIVISION OF ENVIRONMENTAL HEALTH SERVICES:				
	Fees and Commissions	\$ 50,300.00	\$ 8,000.00	\$ 42,300.00
	Furnishings and Equipment	76,670.00	14,230.00	62,440.00
	Materials and Supplies	20,715.00	14,150.00	6,565.00
	Salaries (62) (part)	371,465.00	251,585.00	119,880.00
	Travelling Expenses	67,000.00	38,200.00	28,800.00
	Other Expenses	36,250.00	20,035.00	16,215.00
		<u>\$ 622,400.00</u>	<u>\$ 346,200.00</u>	<u>\$ 276,200.00</u>
2428. INDUSTRIAL HEALTH SERVICE:				
	Furnishings and Equipment	\$ 8,350.00	\$ 22,900.00	\$ 14,550.00*
	Salaries (15) (part)	78,185.00	49,170.00	29,015.00
	Other Expenses	23,065.00	20,530.00	2,535.00
		<u>\$ 109,600.00</u>	<u>\$ 92,600.00</u>	<u>\$ 17,000.00</u>

XXIV.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
2430.	DIVISION OF MEDICAL SERVICES:			
	Fees and Commissions	\$ 3,499,000.00	\$ 2,894,700.00	\$ 604,300.00
	Materials and Supplies	128,700.00	128,800.00	100.00*
	Salaries (19)	99,525.00	73,955.00	25,570.00
	Other Expenses	13,675.00	6,345.00	7,330.00
		<u>\$ 3,740,900.00</u>	<u>\$ 3,103,800.00</u>	<u>\$ 637,100.00</u>
2432.	HEALTH CARE PROGRAM:			
	Advertising	\$ 50,000.00	\$ 15,000.00	\$ 35,000.00
	Fees and Commissions	9,900,000.00	10,000,000.00	100,000.00*
	Materials and Supplies	14,050.00	13,000.00	1,050.00
	Salaries (9)	31,850.00	11,590.00	20,260.00
	Other Expenses	15,500.00	8,110.00	7,390.00
		<u>\$ 10,011,400.00</u>	<u>\$ 10,047,700.00</u>	<u>\$ 36,300.00*</u>
2433.	INSULIN AND OTHER SPECIAL DRUGS:	\$ 67,000.00	\$ 64,000.00	\$ 3,000.00
2434.	EMERGENCY AIR AMBULANCE SERVICES:	\$ 36,000.00	\$ 36,900.00	\$ 900.00*
2436.	NURSING AIDES ACT:			
	Grants, prizes, etc.	\$ 702,800.00	\$ 260,000.00	\$ 442,800.00
	Materials and Supplies	41,200.00	42,220.00	1,020.00*
	Salaries (28)	139,175.00	125,795.00	13,380.00
	Other Expenses	32,125.00	27,985.00	4,140.00
		<u>\$ 915,300.00</u>	<u>\$ 456,000.00</u>	<u>\$ 459,300.00</u>
2437.	LABORATORY AND X-RAY SCHOOL:			
	Salaries (5)	\$ 29,590.00	\$ 26,400.00	\$ 3,190.00
	Other Expenses	11,210.00	10,500.00	710.00
		<u>\$ 40,800.00</u>	<u>\$ 36,900.00</u>	<u>\$ 3,900.00</u>
2440.	POLIOMYELITIS SUFFERERS ACT:			
	Fees and Commissions	\$ 38,000.00	\$ 43,000.00	\$ 5,000.00*
	Furnishings and Equipment	10,000.00	10,000.00	
	Materials and Supplies	75,000.00	50,000.00	25,000.00
	Other Expenses	2,100.00	500.00	1,600.00
		<u>\$ 125,100.00</u>	<u>\$ 103,500.00</u>	<u>\$ 21,600.00</u>
2441.	MEDICAL REHABILITATION SERVICES:	\$ 34,000.00	\$ 34,000.00	
2442.	CEREBRAL PALSY CLINIC:			
	Fees and Commissions	\$ 12,800.00	\$ 10,300.00	\$ 2,500.00
	Maintenance in Homes and Schools	10,000.00	11,000.00	1,000.00*
	Materials and Supplies	6,110.00	6,030.00	80.00
	Salaries (17)	79,725.00	73,020.00	6,705.00
	Other Expenses	2,365.00	2,350.00	15.00
		<u>\$ 111,000.00</u>	<u>\$ 102,700.00</u>	<u>\$ 8,300.00</u>
2443.	DIVISION OF ARTHRITIS SERVICES:			
	Salaries (2)	\$ 9,540.00	\$ 8,700.00	\$ 840.00
	Other Expenses	11,360.00	10,300.00	1,060.00
		<u>\$ 20,900.00</u>	<u>\$ 19,000.00</u>	<u>\$ 1,900.00</u>
2444.	MULTIPLE HANDICAPPED PROGRAM:	\$ 75,800.00	\$ 85,200.00	\$ 9,400.00*
2447.	BLINDNESS CONTROL SERVICES:		\$ 32,200.00	\$ 32,200.00*

XXIV.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
2450.	DIVISION OF CANCER SERVICES:			
	Fees and Commissions	\$ 932,950.00	\$ 909,600.00	\$ 23,350.00
	Furnishings and Equipment	1,121,100.00	771,465.00	349,635.00
	Materials and Supplies	206,050.00	106,450.00	99,600.00
	Salaries (297) (part)	1,136,740.00	717,920.00	418,820.00
	Other Expenses	62,160.00	55,065.00	7,095.00
		<u>\$ 3,459,000.00</u>	<u>\$ 2,560,500.00</u>	<u>\$ 898,500.00</u>
2455.	DIVISION OF TUBERCULOSIS CONTROL:			
	Fees and Commissions	\$ 42,000.00	\$ 42,000.00	
	Hospitalization	12,000.00	12,000.00	
	Materials and Supplies	16,950.00	14,300.00	\$ 2,650.00
	Salaries (29) (part)	135,020.00	121,910.00	13,110.00
	Other Expenses	47,830.00	46,790.00	1,040.00
		<u>\$ 253,800.00</u>	<u>\$ 237,000.00</u>	<u>\$ 16,800.00</u>
2456.	ABERHART MEMORIAL SANATORIUM:			
	Fees and Commissions	\$ 30,000.00	\$ 24,420.00	\$ 5,580.00
	Materials and Supplies	282,000.00	254,120.00	27,880.00
	Salaries (302) (part)	1,141,950.00	1,028,955.00	112,995.00
	Other Expenses	16,050.00	5,205.00	10,845.00
		<u>\$ 1,470,000.00</u>	<u>\$ 1,312,700.00</u>	<u>\$ 157,300.00</u>
2457.	BAKER MEMORIAL SANATORIUM:			
	Fees and Commissions	\$ 24,000.00	\$ 16,670.00	\$ 7,330.00
	Materials and Supplies	169,370.00	162,340.00	7,030.00
	Salaries (350) (part)	1,332,100.00	1,358,530.00	26,430.00*
	Other Expenses	26,530.00	36,360.00	9,830.00*
		<u>\$ 1,552,000.00</u>	<u>\$ 1,573,900.00</u>	<u>\$ 21,900.00*</u>
2460.	DIVISION OF MENTAL HEALTH:			
	Fees and Commissions	\$ 30,950.00	\$ 9,700.00	\$ 21,250.00
	Salaries (133) (part)	854,510.00	755,000.00	99,510.00
	Travelling Expenses	27,240.00	20,350.00	6,890.00
	Other Expenses	29,100.00	20,050.00	9,050.00
		<u>\$ 941,800.00</u>	<u>\$ 805,100.00</u>	<u>\$ 136,700.00</u>
2461.	ALBERTA HOSPITAL, CALGARY:	<u>\$ 11,000.00</u>	<u></u>	<u>\$ 11,000.00</u>
2463.	ALBERTA HOSPITAL, PONOKA:			
	Fees and Commissions	\$ 55,300.00	\$ 40,000.00	\$ 15,300.00
	Furnishings and Equipment	48,600.00	22,600.00	26,000.00
	Materials and Supplies	730,830.00	679,800.00	51,030.00
	Salaries (898) part)	3,706,590.00	3,085,795.00	620,795.00
	Other Expenses	39,780.00	33,605.00	6,175.00
		<u>\$ 4,581,100.00</u>	<u>\$ 3,861,800.00</u>	<u>\$ 719,300.00</u>
2465.	ALBERTA HOSPITAL, EDMONTON:			
	Fees and Commissions	\$ 26,880.00	\$ 18,000.00	\$ 8,880.00
	Furnishings and Equipment	30,530.00	29,500.00	1,030.00
	Materials and Supplies	793,825.00	719,690.00	74,135.00
	Salaries (933) (part)	3,754,900.00	3,079,920.00	674,980.00
	Other Expenses	36,065.00	35,590.00	475.00
		<u>\$ 4,642,200.00</u>	<u>\$ 3,882,700.00</u>	<u>\$ 759,500.00</u>

XXIV.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
2467. ROSEHAVEN—CAMROSE:				
	Fees and Commissions	\$ 7,000.00	\$ 5,750.00	\$ 1,250.00
	Materials and Supplies	174,455.00	135,950.00	38,505.00
	Salaries (315) (part)	1,024,130.00	842,640.00	181,490.00
	Other Expenses	18,615.00	15,160.00	3,455.00
		<u>\$ 1,224,200.00</u>	<u>\$ 999,500.00</u>	<u>\$ 224,700.00</u>
2468. ALBERTA HOSPITAL, CLARESHOLM:				
	Fees and Commissions	\$ 8,400.00	\$ 7,050.00	\$ 1,350.00
	Materials and Supplies	212,450.00	183,130.00	29,320.00
	Salaries (248) (part)	900,205.00	718,790.00	181,415.00
	Other Expenses	28,545.00	17,030.00	11,515.00
		<u>\$ 1,149,600.00</u>	<u>\$ 926,000.00</u>	<u>\$ 223,600.00</u>
2469. ALBERTA HOSPITAL, RAYMOND:				
	Materials and Supplies	\$ 52,560.00	\$ 47,210.00	\$ 5,350.00
	Salaries (39) (part)	153,220.00	125,130.00	28,090.00
	Other Expenses	14,520.00	11,660.00	2,860.00
		<u>\$ 220,300.00</u>	<u>\$ 184,000.00</u>	<u>\$ 36,300.00</u>
2472. EMOTIONALLY DISTURBED CHILDREN'S PROGRAM:				
	Maintenance in Homes and Schools	\$ 40,000.00	\$ 50,400.00	\$ 10,400.00*
	Salaries (11)	51,405.00	42,240.00	9,165.00
	Other Expenses	5,095.00	1,260.00	3,835.00
		<u>\$ 96,500.00</u>	<u>\$ 93,900.00</u>	<u>\$ 2,600.00</u>
2475. ALBERTA SCHOOL HOSPITAL, RED DEER:				
	Fees and Commissions	\$ 21,670.00	\$ 14,300.00	\$ 7,370.00
	Maintenance in Homes and Schools	400,000.00	335,800.00	64,200.00
	Materials and Supplies	464,860.00	413,280.00	51,580.00
	Salaries (729) (part)	2,744,300.00	2,552,765.00	191,535.00
	Other Expenses	49,570.00	64,855.00	15,285.00*
		<u>\$ 3,680,400.00</u>	<u>\$ 3,381,000.00</u>	<u>\$ 299,400.00</u>
2477. DEERHOME—RED DEER:				
	Fees and Commissions	\$ 15,750.00	\$ 8,250.00	\$ 7,500.00
	Materials and Supplies	562,480.00	540,530.00	21,950.00
	Salaries (798) (part)	2,982,025.00	2,481,725.00	500,300.00
	Other Expenses	30,445.00	16,495.00	13,950.00
		<u>\$ 3,590,700.00</u>	<u>\$ 3,047,000.00</u>	<u>\$ 543,700.00</u>
TOTAL: ABOVE PUBLIC HEALTH APPROPRIATIONS				
		<u>\$ 49,737,400.00</u>	<u>\$ 43,483,500.00</u>	<u>\$ 6,253,900.00</u>

XXIV.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
HOSPITALS DIVISION:				
2478.	HOSPITAL CONSTRUCTION GRANTS:	\$ 4,100,000.00	\$ 6,500,000.00	\$ 2,400,000.00*
2479.	HOSPITALIZATION—NURSING HOMES:	\$ 5,475,000.00	\$ 5,100,000.00	\$ 375,000.00
2480.	HOSPITALIZATION—GENERAL:			
	Accountable Advance	\$ 250,000.00	\$ 250,000.00	.....
	Hospitalization	108,899,000.00	97,291,000.00	\$11,608,000.00
	Salaries (59)	339,450.00	318,520.00	20,930.00
	Other Expenses	72,000.00	74,400.00	2,400.00*
		\$109,560,450.00	\$ 97,933,920.00	\$11,626,530.00
TOTAL: HOSPITALS DIVISION:		\$119,135,450.00	\$109,533,920.00	\$ 9,601,530.00
TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT		\$168,872,850.00	\$153,017,420.00	\$15,855,430.00

XXV.—PUBLIC WELFARE DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
2501. MINISTER'S OFFICE:				
	Salaries (2)	\$ 17,900.00	\$ 17,960.00	\$ 60.00*
	Other Expenses	2,700.00	2,350.00	350.00
		<u>\$ 20,600.00</u>	<u>\$ 20,310.00</u>	<u>\$ 290.00</u>
2502. GENERAL ADMINISTRATION:				
	Materials and Supplies	\$ 30,000.00	\$ 25,000.00	\$ 5,000.00
	Salaries (178) (part)	685,440.00	560,955.00	124,485.00
	Other Expenses	48,450.00	37,170.00	11,280.00
		<u>\$ 763,890.00</u>	<u>\$ 623,125.00</u>	<u>\$ 140,765.00</u>
2505. CHILD WELFARE:				
	Fees and Commissions	\$ 90,000.00	\$ 90,000.00	.....
	Grants	368,000.00	6,000.00	\$ 362,000.00
	Maintenance in Homes and Schools	4,072,000.00	3,942,000.00	130,000.00
	Materials and Supplies	666,000.00	631,500.00	34,500.00
	Salaries (32)	152,920.00	131,110.00	21,810.00
	Other Expenses	76,650.00	67,530.00	9,120.00
		<u>\$ 5,425,570.00</u>	<u>\$ 4,868,140.00</u>	<u>\$ 557,430.00</u>
2506. CHILD WELFARE—GRANTS:				
	.....	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00*
2510. PUBLIC ASSISTANCE— ADMINISTRATION EXPENSES:				
	Materials and Supplies	\$ 35,000.00	\$ 28,000.00	\$ 7,000.00
	Postage	30,000.00	30,000.00	.....
	Salaries (48)	223,375.00	214,500.00	8,875.00
	Other Expenses	9,180.00	8,220.00	960.00
		<u>\$ 297,555.00</u>	<u>\$ 280,720.00</u>	<u>\$ 16,835.00</u>
2511. PUBLIC ASSISTANCE—IMPROVEMENT DISTRICTS AND SPECIAL AREAS:				
		<u>\$ 167,600.00</u>	<u>\$ 169,600.00</u>	<u>\$ 2,000.00*</u>
2512. PUBLIC ASSISTANCE AND ALLOWANCES —PROVINCIAL:				
	Grants	\$ 27,804,000.00	\$ 23,126,000.00	\$ 4,678,000.00
	Maintenance in Homes	2,000,000.00	1,400,000.00	600,000.00
	Other Expenses	2,807,500.00	1,912,000.00	895,500.00
		<u>\$ 32,611,500.00</u>	<u>\$ 26,438,000.00</u>	<u>\$ 6,173,500.00</u>
2514. PROVINCIAL HOSTELS:				
	Grants	\$ 168,750.00	\$ 191,700.00	\$ 22,950.00*
	Materials and Supplies	180,100.00	160,100.00	20,000.00
	Salaries (40)	178,265.00	149,740.00	28,525.00
	Wages	65,000.00	60,000.00	5,000.00
	Other Expenses	27,200.00	31,320.00	4,120.00*
		<u>\$ 619,315.00</u>	<u>\$ 592,860.00</u>	<u>\$ 26,455.00</u>

XXV.—PUBLIC WELFARE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
2516.	REHABILITATION OF DISABLED PERSONS:			
	Materials and Supplies	\$ 1,000.00	\$ 15,000.00	\$ 14,000.00*
	Salaries (6)	33,330.00	29,210.00	4,120.00
	Other Expenses	3,250.00	9,350.00	6,100.00*
		<u>\$ 37,580.00</u>	<u>\$ 53,560.00</u>	<u>\$ 15,980.00*</u>
2517.	REHABILITATION OF DISABLED PERSONS—GRANTS	<u>\$ 50,000.00</u>	<u>\$ 83,500.00</u>	<u>\$ 33,500.00*</u>
2518.	GRANTS TO MUNICIPALITIES	<u>\$ 2,400,000.00</u>	<u>\$ 3,100,000.00</u>	<u>\$ 700,000.00*</u>
2520.	OLD AGE ASSISTANCE	<u>\$ 3,146,000.00</u>	<u>\$ 4,378,000.00</u>	<u>\$ 1,232,000.00*</u>
2521.	BLIND PERSONS' ALLOWANCES	<u>\$ 378,000.00</u>	<u>\$ 436,500.00</u>	<u>\$ 58,500.00*</u>
2522.	DISABLED PERSONS' ALLOWANCES	<u>\$ 1,773,000.00</u>	<u>\$ 1,764,000.00</u>	<u>\$ 9,000.00</u>
2523.	MOTHERS' ALLOWANCES	<u>\$ 280,000.00</u>	<u>\$ 400,000.00</u>	<u>\$ 120,000.00*</u>
2524.	WIDOWS' PENSIONS	<u>\$ 4,000.00</u>	<u>\$ 4,000.00</u>	<u>\$ 4,000.00*</u>
2525.	DISABLED PERSONS' PENSIONS	<u>\$ 390,000.00</u>	<u>\$ 507,000.00</u>	<u>\$ 117,000.00*</u>
2526.	SUPPLEMENTARY ALLOWANCES:	<u>\$ 2,265,000.00</u>	<u>\$ 2,646,400.00</u>	<u>\$ 381,400.00*</u>
2530.	REGIONAL OFFICES:			
	Salaries (495) (part)	\$ 2,628,060.00	\$ 2,205,580.00	\$ 422,480.00
	Travelling Expenses	290,500.00	275,500.00	15,000.00
	Other Expenses	88,680.00	78,090.00	10,590.00
		<u>\$ 3,007,240.00</u>	<u>\$ 2,559,170.00</u>	<u>\$ 448,070.00</u>
2534.	MENTS REHABILITATION:			
	Contracts and Agreements	\$ 28,000.00	\$ 18,600.00	\$ 9,400.00
	Fees and Commissions	25,000.00	35,000.00	10,000.00*
	Grants	125,000.00	100,000.00	25,000.00
	Materials and Supplies	69,550.00	51,000.00	18,550.00
	Rentals	56,400.00	5,000.00	51,400.00
	Salaries (9)	57,480.00	44,425.00	13,055.00
	Wages	126,000.00	100,000.00	26,000.00
	Other Expenses	58,080.00	55,220.00	2,860.00
		<u>\$ 545,510.00</u>	<u>\$ 409,245.00</u>	<u>\$ 136,265.00</u>

XXV.—PUBLIC WELFARE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
2536.	STORE AND LUMBER INVENTORIES—			
	METIS COLONIES	\$ 75,000.00	\$ 75,000.00	.....
	Less: Chargeable to other Appropriations....	75,000.00	75,000.00	.....
2540.	ALBERTA EMERGENCY MEASURES			
	ORGANIZATION:			
	Furnishings, Equipment and Tools	\$ 16,880.00	\$ 27,770.00	\$ 10,890.00*
	Grants	180,000.00	190,000.00	10,000.00*
	Materials and Supplies	31,310.00	31,370.00	60.00*
	Salaries (59)	375,170.00	356,935.00	18,235.00
	Travelling Expenses	67,250.00	69,800.00	2,550.00*
	Other Expenses	41,510.00	48,690.00	7,180.00*
		\$ 712,120.00	\$ 724,565.00	\$ 12,445.00*
2541.	SOCIAL PLANNING:			
	Fees and Commissions	\$ 9,000.00	\$ 9,000.00	
	Salaries (7)	53,520.00	29,060.00	24,460.00
	Other Expenses	10,750.00	6,120.00	4,630.00
		\$ 73,270.00	\$ 35,180.00	\$ 38,090.00
2542.	GRANTS TO MUNICIPALITIES—			
	SOCIAL SERVICES:	\$ 800,000.00	\$ 400,000.00	\$ 400,000.00
2545.	MAINTENANCE ORDERS AND			
	RECOVERY:			
	Salaries (17)	\$ 85,880.00	\$ 67,135.00	\$ 18,745.00
	Other Expenses	3,960.00	4,140.00	180.00*
		\$ 89,840.00	\$ 71,275.00	\$ 18,565.00
2550.	HOMES AND INSTITUTIONS—			
	ADMINISTRATION EXPENSES:			
	Salaries (14)	\$ 80,445.00	\$ 66,095.00	\$ 14,350.00
	Other Expenses	10,650.00	7,980.00	2,670.00
		\$ 91,095.00	\$ 74,075.00	\$ 17,020.00
2551.	ROSECREST HOME:			
	Materials and Supplies	\$ 21,000.00	\$ 16,000.00	\$ 5,000.00
	Salaries (44)	167,770.00	135,125.00	32,645.00
	Other Expenses	5,780.00	3,600.00	2,180.00
		\$ 194,550.00	\$ 154,725.00	\$ 39,825.00
2552.	MATERNITY HOMES:			
	Materials and Supplies	\$ 25,000.00	\$ 24,000.00	\$ 1,000.00
	Salaries (19)	64,815.00	61,470.00	3,345.00
	Wages	5,000.00	1,000.00	4,000.00
	Other Expenses	2,250.00	2,770.00	520.00*
		\$ 97,065.00	\$ 89,240.00	\$ 7,825.00
2553.	EDMONTON DIAGNOSTIC AND			
	ASSESSMENT CENTRE:			
	Materials and Supplies	\$ 50,000.00	\$ 15,000.00	\$ 35,000.00
	Salaries (41)	144,255.00	93,580.00	50,675.00
	Other Expenses	9,000.00	1,960.00	7,040.00
		\$ 203,255.00	\$ 110,540.00	\$ 92,715.00

XXV.—PUBLIC WELFARE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
2554.	LETHBRIDGE RECEIVING HOME:			
	Materials and Supplies	\$ 12,000.00	\$ 8,000.00	\$ 4,000.00
	Salaries (15)	49,260.00	61,560.00	12,300.00*
	Other Expenses	1,550.00	2,060.00	510.00*
		<u>\$ 62,810.00</u>	<u>\$ 71,620.00</u>	<u>\$ 8,810.00*</u>
2555.	BELMONT HOSTEL:			
	Materials and Supplies	\$ 6,000.00	\$ 6,000.00	
	Salaries (6)	30,455.00	30,455.00	
	Other Expenses	3,380.00	3,380.00	
		<u>\$ 39,835.00</u>	<u>\$ 39,835.00</u>	
2556.	HILLTOP HOUSE:			
	Materials and Supplies	\$ 8,000.00	\$ 8,000.00	
	Salaries (6)	30,200.00	30,200.00	
	Other Expenses	2,970.00	2,970.00	
		<u>\$ 41,170.00</u>	<u>\$ 41,170.00</u>	
TOTAL: PUBLIC WELFARE DEPARTMENT, INCOME ACCOUNT		<u>\$ 56,583,370.00</u>	<u>\$ 51,090,350.00</u>	<u>\$ 5,493,020.00</u>

XXVI.—PUBLIC WORKS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
2601. MINISTER'S OFFICE:				
	Salaries (2)	\$ 18,440.00	\$ 17,960.00	\$ 480.00
	Other Expenses	2,350.00	5,990.00	3,640.00*
		\$ 20,790.00	\$ 23,950.00	\$ 3,160.00*
2602. GENERAL ADMINISTRATION:				
	Fees and Commissions	\$ 10,000.00	\$ 6,000.00	\$ 4,000.00
	Furnishings and Equipment	10,205.00	6,900.00	3,305.00
	Materials and Supplies	20,300.00	17,170.00	3,130.00
	Salaries (80)	476,375.00	336,995.00	139,380.00
	Travelling Expenses	9,060.00	8,160.00	900.00
	Other Expenses	18,020.00	16,675.00	1,345.00
		\$ 543,960.00	\$ 391,900.00	\$ 152,060.00
2606. PUBLIC BUILDINGS STAFF:				
	Materials and Supplies	\$ 66,000.00	\$ 61,430.00	\$ 4,570.00
	Rentals	28,240.00	23,000.00	5,240.00
	Salaries (215) (part)	1,877,825.00	1,317,850.00	559,975.00
	Other Expenses	28,235.00	19,020.00	9,215.00
		\$ 2,000,300.00	\$ 1,421,300.00	\$ 579,000.00
2608. MECHANICAL BRANCH:				
	Salaries (8)	\$ 60,085.00	\$ 50,570.00	\$ 9,515.00
	Other Expenses	8,995.00	7,000.00	1,995.00
		\$ 69,080.00	\$ 57,570.00	\$ 11,510.00
2609. MAINTENANCE BRANCH ADMINISTRATION:				
	Rentals	\$ 105,000.00	\$ 90,000.00	\$ 15,000.00
	Salaries (111)	775,170.00	614,595.00	160,575.00
	Travelling Expenses	15,000.00	15,000.00	.....
	Other Expenses	17,100.00	14,805.00	2,295.00
		\$ 912,270.00	\$ 734,400.00	\$ 177,870.00
2610. LEGISLATIVE AND PUBLIC BUILDINGS MAINTENANCE:				
	Contracts and Agreements	\$ 481,050.00	\$ 350,000.00	\$ 131,050.00
	Labour	2,490,130.00	1,779,955.00	710,175.00
	Materials and Supplies	973,300.00	1,029,850.00	56,550.00*
	Rentals	1,931,480.00	1,300,000.00	631,480.00
	Salaries (792)	3,274,925.00	2,843,035.00	431,890.00
	Telephones	545,300.00	367,050.00	178,250.00
	Utilities	939,950.00	801,300.00	138,650.00
	Other Expenses	437,395.00	344,930.00	92,465.00
		\$ 11,073,530.00	\$ 8,816,120.00	\$ 2,257,410.00
2612. PUBLIC INSTITUTIONS MAINTENANCE:				
	Labour	\$ 590,000.00	\$ 552,000.00	\$ 38,000.00
	Materials and Supplies	544,165.00	588,285.00	44,120.00*
	Salaries (284)	1,576,065.00	1,437,070.00	138,995.00
	Other Expenses	568,640.00	565,585.00	3,055.00
		\$ 3,278,870.00	\$ 3,142,940.00	\$ 135,930.00
2614. HIGH PRESSURE POWER PLANTS:				
	Salaries (156) (part)	\$ 892,675.00	\$ 809,860.00	\$ 82,815.00
	Utilities	1,694,600.00	1,584,000.00	110,600.00
	Other Expenses	106,085.00	86,030.00	20,055.00
		\$ 2,693,360.00	\$ 2,479,890.00	\$ 213,470.00

XXVI.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
2615.	LOW PRESSURE POWER PLANTS:			
	Salaries (77) (part)	\$ 376,920.00	\$ 276,345.00	\$ 100,575.00
	Utilities	576,700.00	368,700.00	208,000.00
	Other Expenses	44,150.00	25,105.00	19,045.00
		<u>\$ 997,770.00</u>	<u>\$ 670,150.00</u>	<u>\$ 327,620.00</u>
2620.	GOVERNMENT AUTOMOBILE SERVICE:			
	Automobiles	\$ 10,000.00	\$ 10,000.00	
	Materials and Supplies	4,200.00	4,200.00	
	Salaries (14)	73,040.00	67,140.00	5,900.00
	Travelling Expenses	4,900.00	5,500.00	600.00*
	Other Expenses	4,770.00	2,400.00	2,370.00
		<u>\$ 96,910.00</u>	<u>\$ 79,240.00</u>	<u>\$ 17,670.00</u>
2624.	GRANTS TO MUNICIPALITIES FOR SWIMMING POOLS	<u>\$ 56,000.00</u>	<u>\$ 35,000.00</u>	<u>\$ 21,000.00</u>
2625.	GRANTS FOR CONSTRUCTION OF POLICE BUILDINGS	<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>	
2626.	GRANTS TO MUNICIPALITIES IN LIEU OF TAXES	<u>\$ 1,900,000.00</u>	<u>\$ 1,800,000.00</u>	<u>\$ 100,000.00</u>
2699.	CONSTRUCTION AND MAINTENANCE SALARY POOL:	<u>\$ 2,523,335.00</u>	<u>\$ 2,030,850.00</u>	<u>\$ 492,485.00</u>
	Less: Chargeable to Other Appropriations....	2,523,335.00	2,030,850.00	492,485.00
		<u>.....</u>	<u>.....</u>	<u>.....</u>
TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT		<u><u>\$ 23,652,840.00</u></u>	<u><u>\$ 19,662,460.00</u></u>	<u><u>\$ 3,990,380.00</u></u>

CAPITAL ACCOUNT

2681.	ADMINISTRATIVE AND JUDICIAL BUILDINGS:			
	Furnishings and Equipment	\$ 800,000.00	\$ 550,000.00	\$ 250,000.00
2682.	SITES AND CONSTRUCTION	<u>\$102,350,450.00</u>	<u>\$102,139,200.00</u>	<u>\$ 211,250.00</u>
2683.	SPECIALIZED INSTITUTIONAL AND DEPARTMENTAL BUILDINGS:			
	Furnishings and Equipment	\$ 16,934,000.00	\$ 12,120,500.00	\$ 4,813,500.00
2684.	POWER PLANTS CONSTRUCTION	<u>\$ 149,950.00</u>	<u>\$ 169,500.00</u>	<u>\$ 19,550.00*</u>
TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT		<u><u>\$120,234,400.00</u></u>	<u><u>\$114,979,200.00</u></u>	<u><u>\$ 5,255,200.00</u></u>

XXVII.—TREASURY DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
2701.	MINISTER'S OFFICE:			
	Salaries (2)	\$ 18,440.00	\$ 17,960.00	\$ 480.00
	Other Expenses	6,650.00	2,500.00	4,150.00
		<u>\$ 25,090.00</u>	<u>\$ 20,460.00</u>	<u>\$ 4,630.00</u>
2702.	GENERAL ADMINISTRATION:			
	Materials and Supplies	\$ 11,000.00	\$ 8,050.00	\$ 2,950.00
	Salaries (25)	143,735.00	119,545.00	24,190.00
	Travelling Expenses	5,200.00	4,100.00	1,100.00
	Other Expenses	13,025.00	13,150.00	125.00*
		<u>\$ 172,960.00</u>	<u>\$ 144,845.00</u>	<u>\$ 28,115.00</u>
2703.	UNFORESEEN AND UNPROVIDED FOR.....	<u>\$ 20,000.00</u>	<u>\$ 15,000.00</u>	<u>\$ 5,000.00</u>
2704.	REFUNDS OF PREVIOUS YEAR'S REVENUE	<u>\$ 450,000.00</u>	<u>\$ 450,000.00</u>	<u>.....</u>
2705.	REMISSIONS	<u>\$ 30,000.00</u>	<u>\$ 30,000.00</u>	<u>.....</u>
2706.	GRANTS AND ALLOWANCES	<u>\$ 1,200,000.00</u>	<u>\$ 1,500,000.00</u>	<u>\$ 300,000.00*</u>
2707.	GRANTS UNDER MUNICIPAL ASSISTANCE ACT	<u>\$ 25,085,204.00</u>	<u>\$ 22,657,017.00</u>	<u>\$ 2,428,187.00</u>
2708.	SURVEYS AND COMMISSIONS	<u>\$ 150,000.00</u>	<u>\$ 50,000.00</u>	<u>\$ 100,000.00</u>
2709.	GUARANTEE BONDS ON PUBLIC SERVANTS	<u>\$ 2,000.00</u>	<u>\$ 2,000.00</u>	<u>.....</u>
2710.	ASSESSMENT BY WORKMEN'S COMPENSATION BOARD IN RESPECT OF INJURIES TO PROVINCIAL GOVERNMENT EMPLOYEES	<u>\$ 390,000.00</u>	<u>\$ 425,000.00</u>	<u>\$ 35,000.00*</u>
2711.	POSTAGE—GOVERNMENT CHEQUES:	<u>\$ 22,500.00</u>	<u>\$ 18,000.00</u>	<u>\$ 4,500.00</u>
2712.	PUBLIC SERVICE MEDICAL INSURANCE:	<u>\$ 550,000.00</u>	<u>.....</u>	<u>\$ 550,000.00</u>
2713.	SALARY CONTINGENCIES:	<u>\$ 100,000.00</u>	<u>\$ 100,000.00</u>	<u>.....</u>
2714.	ALBERTA INVESTMENT FUND:	<u>\$ 8,770.00</u>	<u>\$ 60,000.00</u>	<u>\$ 51,230.00*</u>
2715.	ALBERTA RESOURCES RAILWAY:	<u>\$ 10,000.00</u>	<u>\$ 3,000.00</u>	<u>\$ 7,000.00</u>
2716.	CANADA PENSION PLAN— EMPLOYERS CONTRIBUTIONS:	<u>\$ 1,300,000.00</u>	<u>\$ 1,300,000.00</u>	<u>.....</u>
2717.	PROVINCIAL HOMEOWNER TAX DISCOUNT ACT:	<u>\$ 12,000,000.00</u>	<u>\$ 15,000,000.00</u>	<u>\$ 3,000,000.00*</u>
2718.	THE CREDIT AND LOAN AGREEMENTS ACT:	<u>\$ 22,925.00</u>	<u>\$ 29,000.00</u>	<u>\$ 6,075.00*</u>

XXVII.—TREASURY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
2719.	PUBLIC UTILITIES INCOME TAX			
	REBATE:	\$ 1.00	\$ 1.00	.....
2720.	RETIREMENT ANNUITIES AND SALARY DEDUCTION BRANCH:	..... \$	19,090.00 \$	19,090.00*
2721.	CENTRAL MAILING BRANCH:			
	Salaries (10)	\$ 45,020.00	\$ 37,430.00	\$ 7,590.00
	Expenses	9,500.00	9,000.00	500.00
	Postage	430,000.00	410,000.00	20,000.00
		\$ 484,520.00	\$ 456,430.00	\$ 28,090.00
	Less: Chargeable to Departments	484,520.00	456,430.00	28,090.00
2722.	ESTATE TAX REBATE ACT:			
	Refunds	\$ 1,000,000.00	..... \$	1,000,000.00
	Salaries	20,000.00	.....	20,000.00
	Other Expenses	5,000.00	.....	5,000.00
		1,025,000.00	..... \$	1,025,000.00
2723.	PETROLEUM RECOVERY RESEARCH:	100,000.00	..... \$	100,000.00
2724.	ALBERTA GAZETTE:			
	Materials and Supplies	\$ 47,000.00	\$ 45,000.00	\$ 2,000.00
	Salaries (2)	9,630.00	.....	9,630.00
	Other Expenses	1,060.00	940.00	120.00
		\$ 57,690.00	\$ 45,940.00	\$ 11,750.00
2725.	PURCHASING AGENCY:			
	Materials and Supplies	\$ 12,000.00	\$ 12,000.00	.....
	Postage	8,000.00	7,500.00	\$ 500.00
	Salaries (33) (part)	161,720.00	142,145.00	19,575.00
	Other Expenses	5,800.00	5,990.00	190.00*
		\$ 187,520.00	\$ 167,635.00	\$ 19,885.00
2726.	TREASURY BRANCHES:			
	Advertising	\$ 135,000.00	\$ 145,000.00	\$ 10,000.00*
	Fees and Commissions	190,000.00	175,500.00	14,500.00
	Equipment	83,000.00	70,180.00	12,820.00
	Interest	4,750,000.00	4,300,000.00	450,000.00
	Materials and Supplies	125,000.00	125,000.00	.....
	Postage	66,000.00	55,000.00	11,000.00
	Rentals	425,000.00	400,000.00	25,000.00
	Salaries (682)	2,685,000.00	2,468,890.00	216,110.00
	Travelling Expenses	55,000.00	54,000.00	1,000.00
	Other Expenses	109,000.00	82,600.00	26,400.00
		\$ 8,623,000.00	\$ 7,876,170.00	\$ 746,830.00
TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT		\$ 51,532,660.00	\$ 49,913,158.00	\$ 1,619,502.00
CAPITAL ACCOUNT				
2781.	REFUNDS OF PREVIOUS YEAR'S COLLECTIONS	\$ 35,000.00	\$ 35,000.00	.....
TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT		\$ 35,000.00	\$ 35,000.00	.....

XXVIII—YOUTH DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1967-68	Estimates for the Fiscal Year 1966-67	Increase or Decrease*
2801. MINISTER'S OFFICE:				
	Salaries (2)	\$ 18,200.00	\$ 17,140.00	\$ 1,060.00
	Other Expenses	6,300.00	7,860.00	1,560.00*
		<u>\$ 24,500.00</u>	<u>\$ 25,000.00</u>	<u>\$ 500.00*</u>
2802. GENERAL ADMINISTRATION:				
	Furnishings and Equipment	\$ 10,000.00	\$ 1,000.00	\$ 9,000.00
	Salaries (12)	66,230.00	50,000.00	16,230.00
	Other Expenses	13,050.00	24,000.00	10,950.00*
		<u>\$ 89,280.00</u>	<u>\$ 75,000.00</u>	<u>\$ 14,280.00</u>
2803. RECREATION BRANCH:				
	Fees and Commissions	\$ 15,340.00	\$ 15,340.00	
	Grants	181,400.00		181,400.00
	Maintenance in Homes and Schools	76,000.00		76,000.00
	Materials	28,290.00		28,290.00
	Salaries (24)	136,360.00		136,360.00
	Travelling Expenses	39,100.00		39,100.00
	Wages	26,720.00		26,720.00
	Other Expenses	29,340.00		29,340.00
		<u>\$ 532,550.00</u>	<u>\$ 532,550.00</u>	
2804. 4-H AND JUNIOR FOREST WARDENS' BRANCH:				
	Fees and Commissions	\$ 8,200.00	\$ 8,200.00	
	Grants	22,750.00		22,750.00
	Materials	43,470.00		43,470.00
	Salaries (27)	132,110.00		132,110.00
	Travelling Expenses	76,600.00		76,600.00
	Wages	25,600.00		25,600.00
	Other Expenses	18,110.00		18,110.00
		<u>\$ 326,840.00</u>	<u>\$ 326,840.00</u>	
2805. COMMUNITY SERVICES BRANCH:				
	Fees and Commissions	\$ 6,500.00	\$ 6,500.00	
	Furnishings and Equipment	9,500.00		9,500.00
	Materials	7,900.00		7,900.00
	Salaries	125,000.00		125,000.00
	Travelling Expenses	18,500.00		18,500.00
	Other Expenses	3,600.00		3,600.00
		<u>\$ 171,000.00</u>	<u>\$ 171,000.00</u>	
2806. NEW PROGRAMS AND DEVELOPMENT:				
	Fees and Commissions	\$ 22,000.00	\$ 22,000.00	
	Furnishings and Equipment	7,000.00		7,000.00
	Grants	20,000.00		20,000.00
	Maintenance in Homes and Schools	8,000.00		8,000.00
	Materials	5,100.00		5,100.00
	Salaries	63,000.00		63,000.00
	Travelling Expenses	15,800.00		15,800.00
	Wages	13,200.00		13,200.00
	Other Expenses	19,300.00		19,300.00
		<u>\$ 173,400.00</u>	<u>\$ 173,400.00</u>	
TOTAL: YOUTH DEPARTMENT,				
	INCOME ACCOUNT	<u>\$ 1,317,570.00</u>	<u>\$ 1,000,000.00</u>	<u>\$ 1,217,570.00</u>

FURTHER SUPPLEMENTARY ESTIMATES OF EXPENDITURE OF THE PROVINCE OF ALBERTA FOR THE FISCAL YEAR ENDED MARCH 31, 1966

INCOME ACCOUNT

	Amount: Expended and to be voted
TREASURY DEPARTMENT:	
Treasury branches	\$ 250,000.00

CAPITAL ACCOUNT

AGRICULTURE DEPARTMENT:	
Construction, irrigation water supply, drainage projects, river bank protection work and flood control	300,000.00
HIGHWAYS DEPARTMENT:	
Main highways construction	2,608,500.00
PUBLIC WORKS DEPARTMENT:	
Sites and construction	1,225,000.00
	<u>\$ 4,133,500.00</u>
Amount to be voted under section 2 of The Appropriation Act, 1967	<u>\$ 4,383,500.00</u>

NOTE: This statement represents expenditure by special warrant authorized after the pro-
rogation of the Legislature in respect of the fiscal year ended March 31, 1966.

**SUPPLEMENTARY ESTIMATES OF EXPENDITURE OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR ENDING MARCH 31, 1967**

PARTICULARS	Income Account	Capital Account	Total
AGRICULTURE DEPARTMENT:			
Amount required to provide assistance to Alberta farmers in certain parts of the Province due to successive crop failures	\$ 1,335,000.00	\$ 1,335,000.00	
Agricultural Relief	\$ 45,000.00	45,000.00	
Payment to patrons of the Veregin Stock- yards Ltd. in bankruptcy	167,000.00		167,000.00
Crop Insurance	170,500.00		170,500.00
Reserve Supply Seed Grain		75,000.00	75,000.00
Agricultural Rehabilitation and Develop- ment	81,081.00		81,081.00
Land Utilization		309,000.00	309,000.00
Construction, Irrigation Water Supply, Drainage Projects, River Bank Protec- tion Work and Flood Control		416,368.23	416,368.23
	\$ 1,753,581.00	\$ 845,368.23	\$ 2,598,949.23
ATTORNEY GENERAL'S DEPARTMENT:			
Incidental Justice	\$ 260,000.00	\$ 260,000.00	
Payment of Fines under The Liquor Con- trol Act	60,000.00	60,000.00	
Agents of the Attorney General	55,000.00		55,000.00
Provincial Gaol, Fort Saskatchewan	87,000.00		87,000.00
	\$ 462,000.00	\$ 462,000.00	
EDUCATION DEPARTMENT:			
Miscellaneous Grants	\$ 4,000.00	\$ 4,000.00	
Supervision of Schools	2,420.08		2,420.08
University of Calgary	190,000.00		190,000.00
University of Alberta	573,800.00		573,800.00
Training in Co-operation with Industry....	22,450.00		22,450.00
Students Assistance	498,500.00		498,500.00
Training of Unemployed	1,059,000.00		1,059,000.00
Training of the Disabled	43,910.00		43,910.00
Training of Technical and Vocational Teachers	154,300.00		154,300.00
Northern Alberta Institute of Technology..	198,400.00		198,400.00
	\$ 2,746,780.08	\$ 2,746,780.08	
EXECUTIVE COUNCIL:			
Research Council of Alberta	\$ 10,000.00	\$ 10,000.00	
The Northern Alberta Development Council	12,000.00		12,000.00
Bursaries for students at the Technical Institutes of the Province	49,000.00		49,000.00
The Northern Alberta Development Council	\$ 300,000.00	300,000.00	
Women's Cultural and Information Bureau	7,000.00		7,000.00
Personnel Administration Office	30,000.00		30,000.00
	\$ 108,000.00	\$ 300,000.00	\$ 408,000.00

SUPPLEMENTARY ESTIMATES OF EXPENDITURE—Continued

PARTICULARS	Income Account	Capital Account	Total
HIGHWAYS DEPARTMENT:			
Winter Works Incentive Program	\$ 1,230,000.00	\$ 1,230,000.00	
Approach Roads	100,000.00	100,000.00	
District Highways and Local Roads Grants to Improvement Districts	1,625,000.00	1,625,000.00	
Main Highways Construction	\$ 1,500,000.00	1,500,000.00	
District Highways and Local Roads Grants to Municipal Districts and Counties ...	75,000.00	75,000.00	
Bridges, construction	1,750,000.00	1,750,000.00	
Planning Branch	25,000.00	25,000.00	
Main and Secondary Highways and Access Roads, maintenance	1,200,000.00	1,200,000.00	
Surveys and Compensation for Lands	21,000.00	21,000.00	
	\$ 4,230,000.00	\$ 3,296,000.00	\$ 7,526,000.00
INDUSTRY AND DEVELOPMENT DEPARTMENT:			
Alberta Government Travel Bureau	\$ 52,000.00	\$ 52,000.00	
Publicity Bureau	87,500.00	87,500.00	
Advance to Team Products	\$ 300,000.00	300,000.00	
	\$ 139,500.00	\$ 300,000.00	\$ 439,500.00
LABOUR DEPARTMENT:			
The Pension Benefits Act	\$ 27,000.00	\$ 27,000.00	
Apprenticeship Training	398,000.00	398,000.00	
	\$ 425,000.00	\$ 425,000.00	
LANDS AND FORESTS DEPARTMENT:			
Forests and Prairie Fires Suppression	\$ 1,450,000.00	\$ 1,450,000.00	
Alberta Forest Service, Aircraft Operations	90,000.00	90,000.00	
Alberta Forest Service, Forest Protection Branch	145,000.00	145,000.00	
	\$ 1,685,000.00	\$ 1,685,000.00	
LEGISLATION:			
General Administration	\$ 10,000.00	\$ 10,000.00	
MINES AND MINERALS DEPARTMENT:			
Amount required in settlement of Supreme Court action	\$ 1,704.00	\$ 1,704.00	
MUNICIPAL AFFAIRS DEPARTMENT:			
Amount required for a study of certain Acts of the Legislature which deal with municipal matters, including The City Act, The Town and Village Act and The Municipal Districts Act	\$ 7,000.00	\$ 7,000.00	
PROVINCIAL SECRETARY'S DEPARTMENT:			
Recreation and Cultural Development Branch	\$ 17,368.85	\$ 17,368.85	
Glenbow Alberta Institute	20,000.00	20,000.00	
Insurance Branch	40,000.00	40,000.00	
Public Relations Branch	40,000.00	40,000.00	
Recreational Facilities	1,400.00	1,400.00	
	\$ 118,768.85	\$ 118,768.85	

SUPPLEMENTARY ESTIMATES OF EXPENDITURE—Continued

PARTICULARS	Income Account	Capital Account	Total
PUBLIC HEALTH DEPARTMENT:			
Division of Sanitary Engineering	6,600.00	\$	6,600.00
PUBLIC WORKS DEPARTMENT:			
Specialized Institutional and Departmental Buildings, furnishings and equipment	\$ 685,645.00	\$	685,645.00
General Administration	11,650.00		11,650.00
Sites and Construction	9,257,830.84		9,257,830.84
Power Plants Construction	1,220.00		1,220.00
Administrative and Judicial Buildings, furnishings and equipment	159,820.00		159,820.00
Legislative and Public Buildings Maintenance	197,025.00		197,025.00
Grants to Municipalities for Swimming Pools	7,000.00		7,000.00
	\$ 215,675.00	\$ 10,104,515.84	\$10,320,190.84
TREASURY DEPARTMENT:			
Additional working capital advance for the Glenrose Provincial General Hospital, Edmonton	\$ 250,000.00	\$	250,000.00
Printing costs re "The Birds of Alberta"	20,000.00		20,000.00
Surveys and Commissions	150,000.00		150,000.00
Payment to Medical Services (Alberta) Incorporated of 50% of the medical insurance premiums of public servants....	250,000.00		250,000.00
Contribution required to establish the Petroleum Recovery Research Institute	100,000.00		100,000.00
Salary Contingencies	2,500,000.00		2,500,000.00
	\$ 3,000,000.00	\$ 270,000.00	\$ 3,270,000.00
YOUTH DEPARTMENT:			
Recreation Branch	141,500.00	\$	141,500.00
Junior Forest Warden's Branch	13,780.00		13,780.00
	\$ 155,280.00	\$	155,280.00
Amount to be voted under section 3 of The Appropriation Act, 1967	\$ 15,064,888.93	\$ 15,115,884.07	\$30,180,773.00

NOTE: This statement represents special warrants passed during the period April 26, 1966, to February 9, 1967, in respect of expenditures for the fiscal year 1966-67.

PROVINCE OF ALBERTA

STATUTORY APPROPRIATIONS

Amounts which do not require to be voted by The Legislative Assembly pursuant to
The Treasury Department Act, Sec. 29, S.S. 2, Chap. 343, R.S.A., 1955

FOR THE FISCAL YEAR ENDING MARCH 31, 1968

Statutory Authority and Particulars	Estimated		Net Receipts* Net Payments
	Payments	Receipts	
Imprest and Working Advances:			
Imprest Advances:			
Chap. 343, R.S.A., 1955, as amended	\$ 25,000.00	\$ 25,000.00	.....
School Book Advance:			
Chap. 95, R.S.A., 1955, as amended	4,000,000.00	4,000,000.00	.....
Secretary-Treasurers of School Districts— Bond Premiums			
Chap. 95, R.S.A., 1955, as amended	3,000.00	3,000.00	.....
Public Works Stock Advance:			
Chap. 79, 1965	1,000,000.00	1,000,000.00	.....
Highways Department Stock Advance:			
Chap. 140, R.S.A., 1955, as amended	13,000,000.00	13,000,000.00	.....
Queen's Printer Advance:			
Chap 275, R.S.A., 1955, as amended	400,000.00	400,000.00	.....
Special Investment Fund:			
Sec. 31, Chap. 343, R.S.A., 1955	1,000,000.00	1,000,000.00	.....
The Farm Purchase Credit Act:			
Chap. 17, 1963, as amended	3,000,000.00	.....	\$ 3,000,000.00
The Alberta Commercial Services Act:			
Chap. 12, 1964, as amended	1,000,000.00	.....	1,000,000.00
The New Towns Act:			
Chap. 39, 1956, as amended	1,600,000.00	.....	1,600,000.00
The Alberta Resources Railway Corporation Act:			
Chap. 2, 1965, as amended	35,000,000.00	30,000,000.00	5,000,000.00
Municipal Land Loans Act	5,000,000.00	.....	5,000,000.00
	\$ 65,028,000.00	\$ 49,428,000.00	\$15,600,000.00

GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA

STATEMENT OF ESTIMATED NET INCOME FOR THE FISCAL YEAR ENDING MARCH 31, 1968

Sales	\$113,461,000.00
Less: Cost of goods sold	71,059,000.00
	<u>\$ 42,402,000.00</u>
Less: Operating expenses	7,659,000.00
	<u>\$ 34,743,000.00</u>
Add: Special income	1,588,000.00
	<u>\$ 36,331,000.00</u>
Less: Non-operating expenses	20,000.00
	<u>\$ 36,311,000.00</u>
Less: Holdback for capital expansion and improvement	1,150,000.00
Estimated net income to be remitted to Treasury Department	<u><u>\$ 35,161,000.00</u></u>